

Town *of*
GREENFIELD

NEW HAMPSHIRE



2004
ANNUAL REPORT

Cover photos of Frank Pelkey and Angelo Mirabella in the new addition at the Recycling Center, the new Historical Society Building, and the new Oak Park Building.



Town Of Greenfield

2004



ANNUAL REPORTS
FOR FISCAL YEAR ENDING
DECEMBER 31, 2004

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TOWN OFFICIALS & COMMITTEES 2004

<u>NAME</u>	<u>ELECTED/APPOINTED/VOLUNTEER</u>	<u>TERM EXPIRES</u>
BUDGET ADVISORY COMMITTEE		
Albert Burt	E	2007
Bruce Dodge	A	2005
Robert C. Geisel, Jr., Ch	E	2006
David Hedstrom	E	2006
Aaron Kullgren	E	2005
Linda Nickerson	E	2005
BUILDING INSPECTOR		
Peter Hopkins	A	---
James Plourde, Assist.	A	---
Charles Stevenson, Assist.	A	---
CEMETERY TRUSTEES & TRUSTEES OF THE TRUST FUNDS		
Albert Burt	E	2005
Wyatt "Duffy" Fox, II	E	2006
J. Robert Plourde	E	2007
CODE ENFORCEMENT OFFICER		
Peter Hopkins	A	---
James Plourde, Assist.	A	---
Charles Stevenson, Assist.	A	---
CONSERVATION COMMISSION		
Karla Allen	A	2007
Neal Brown	A	2008
Ray Cilley	A	2008
Karen Day, Ch.	A	2005
Roger Lessard	A	2005
ELECTIONS/REGISTRATIONS/VITAL STATISTICS		
Molly Anfusio, Checklist Super	A	2005
Rose Auth, Alt. Checklist Super	A	----
Sheldon Carbee, Ballot. Insp	A	----
Bruce Dodge, Checklist Super.	E	2007
Linda Dodge, Checklist Super. Ch.	E	2006
Robert C. Geisel, Jr, Ballot. Insp	A	----
Frances Kendall, Town Clerk	E	2006
Kathi Kendall, Dep. Town Clerk	A	----
Virginia Martin, Checklist (Resigned)	E	2008
Ellen Sanford, Alt. Checklist Super	A	----
Edith Sleeper, Dep. Town Clerk	A	----

<u>NAME</u>	<u>ELECTED/APPOINTED/VOLUNTEER</u>	<u>TERM EXPIRES</u>
EXECUTIVE		
William Brooks, Selectman Ch.	E	2005
Debra Davidson, Admin. Assist.	A	----
Conrad Dumas, Selectman	E	2007
Thomas Mullins, Moderator	E	2006
George Rainier, Selectman	E	2006
Catherine P. Shaw, Accounting Dir.	A	----
FINANCIAL ADMINISTRATION		
Robert C. Geisel, Tax Collector.	E	2005
Patricia McClusky, Dep. Tax Collector.	A	----
Aaron Kullgren, Treasurer	E	2005
Diane Weeks, Dep. Treasurer	A	----
FIRE DEPARTMENT		
Molly Anuso, Rescue Lieut.	V	----
Kristine Hall, Rescue Captain	V	
Matthew Fox, Deputy Chief	V	----
David Hall, Dep. Rescue Chief	V	----
Peter Hopkins, E.M.D.	A	----
Mike Kelly, Lieut.	V	----
James Plourde, Captain	V	----
Clifford Russell, Dep. Fire Warden	V	----
Greg Sandquist, Captain	V	----
Greg Sandquist, Dep. Fire Warden	V	----
Charles Stevenson, E.M.D. Asst.	A	----
Charles Stevenson, Fire Warden	V	----
Lennie Weeks, Lieut.	V	----
Loren White, Chief	E	2005
GENERAL GOVERNMENT BUILDINGS		
Frank Pelkey, Maintenance	A	----
Angelo Mirabella, Jr.	A	----
HEALTH OFFICER		
Peter Hopkins	A	----
James Plourde, Assist.	A	----
Charles Stevenson, Assist.	A	----
HIGHWAY DEPARTMENT		
Maurice Belmore (Retired)	A	----
Clark Craig, III	A	----
Wyatt "Duffy" R. Fox, II, Super.	A	----
Francis McMahon	A	----
Frank Pelkey	A	----
James Plourde	A	----
Gary Russell	A	----

<u>NAME</u>	<u>ELECTED/APPOINTED/VOLUNTEER</u>	<u>TERM EXPIRES</u>
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JOINT LOSS MANAGEMENT COMMITTEE

Molly Anuso	A	----
Debra Davidson	A	----
Mitch Foster	A	----
Wyatt "Duffy" Fox, II	A	----
Frank Pelkey	A	----
Loren White	A	----

LIBRARY

Warren Aldrich	A	----
Richard Eaton	A	----
Irene Ewing, Trustee (Deceased)	E	2006
Pamela Graesser, Trustee	E	2007
Virginia Hillegass, Trustee	A	2005
Elizabeth Landry, Asst.	A	----
Gail Smith, Librarian	A	----
Peter Wensberg, Trustee Ch.	E	2005

NEWSLETTER

Karen Day, Editor	A	----
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OAK PARK COMMITTEE

Jarvis Adams, IV	V	----
Molly Anuso, P&R Rep.	V	----
Harvey Baldwin	V	----
Scott Callahan	V	----
David Corliss	V	----
Thomas Gagne	V	----
John Hopkins, Chairman	V	----
Gary Pierson	V	----
Patrick Seigars	V	----

PARKS & RECREATION DEPARTMENT

Molly Anuso, Director	A	----
Vincent Anuso	A	----
Abigail Eneguess	A	----
Benjamin Graves	A	----
Caitlin Houlihan	A	----
Kathleen McCabe	A	----
Alison Wozmak	A	----

PLANNING BOARD

Dario Cararra	A	2005
Jean Cernota, Secretary	E	2006
Marilyn Fletcher, (L.O.A.)	E	2005
Michael Kavenagh, (L.O.A.)	E	2005
Robert Marshall, Vice Ch.	E	2006
Kevin O'Connell	A	2005
George Rainier, Sel. Rep.	E	2006
Steven Seigars, Treasurer	E	2007

<u>NAME</u>	<u>ELECTED/APPOINTED/VOLUNTEER</u>	<u>TERM EXPIRES</u>
POLICE DEPARTMENT		
Lionel Emond, III, Officer	A	----
Mitchell Foster, Full-time Officer	A	----
Brian Giammarino, Chief	A	----
Glenn Huff, Officer	A	----
Glenn Roberge, Officer	A	----
Nicholas Weeks, Officer	A	----
Andrew Wood, Officer	A	----
RECYCLING CENTER		
Angelo Mirabella, Jr.	A	----
Frank Pelkey, Supervisor	A	----
SCHOOL BOARD MEMBER		
Thomas Welden	A	2006
TOWN ASSESSOR		
Avitar Associates of N.E., Inc.	A	----
TOWN AUDITOR		
Mason & Rich, PA	A	----
TOWN COUNSEL		
Upton & Hatfield, LLP	A	----
TOWN FORESTER		
Karla Allen	A	----
WELFARE ADMINISTRATION		
Debra Davidson, Human Serv. Dir.	A	----
ZONING BOARD OF ADJUSTMENT		
Daniel Dineen	A	----
John Gryval, Vice Chairman	A	----
Craig Pettigrew, Alternate	A	----
Roger Phelps	A	----
Kevin O'Connell, Sec.	A	----
Dale Sanford, Alternate	A	----
Loren White, Alternate	A	----

**2005
TOWN WARRANT
and
BUDGET REPORTS**

2005
TOWN WARRANT
Town of Greenfield
State of New Hampshire

To the inhabitants of the Town of Greenfield, in the County of Hillsborough and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Meeting House in said Greenfield on Tuesday, the 8th day of March 2005 next, to act on the following subjects. The polls will be open at the Town Meeting House from 10:00 am – 7:00 pm.

Article 1: To choose all necessary town officers for the year ensuing.

Article 1(a): To hear the reports of agents, standing committees, or other officers heretofore, and chosen and to pass any vote relative thereto.

Article 1(b): To vote by ballot on the following proposed amendments to the Greenfield Zoning Ordinance.

Amendment Number 1: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town Zoning Ordinance as follows:

Amend Section III, I Special Purpose Districts, 2 Wetland Conservation District, a General; by deleting specific verbage in the 1st paragraph, editing and adding to read:

The Wetland Conservation District, as herein defined, is shown on a map ~~or maps~~ designated as the Town of Greenfield Wetland Conservation District Map, **and is an overlay to** the "Zoning Map" of the Town of Greenfield, NH. ~~For a detailed explanation of soil types see "Soils and Their Interpretation for Various Land Uses, Town of Greenfield, Hillsborough County, New Hampshire", February 1971, on file with the Town Clerk and the Planning Board.~~ **This map is available for public review at the Greenfield Town Offices during normal office hours.**

And adding the following paragraph to read:

This map is for reference use only. In the event that an area on the map is questionable in terms of its soil type, High Intensity Soils Sampling will be used to determine the location and extent of poorly drained or very poorly drained soils.

And to delete the last paragraph:

~~In the event an area is incorrectly designated as being poorly drained or very poorly drained soils on the Town of Greenfield Wetland Conservation District Map and evidence to that effect is satisfactorily presented to the Selectmen and the Board of Adjustment, the restriction contained herein shall not apply. Such evidence may be obtained by adequate on-site soils investigation and analysis conducted by a soils scientist qualified in field analysis.~~

YES _____

NO _____

Amendment Number 2: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town Zoning Ordinance as follows:

Amend Section III, I Special Purpose Districts, 2 Wetland Conservation District, d Special Exceptions, 2; to delete the reference:

~~...of the Hillsborough County Conservation District~~

YES _____

NO _____

Amendment Number 3: Are you in favor of the adoption of a **Steep Slope District** as proposed by the Planning Board for the town Zoning Ordinance? A full copy of this ordinance is available at the check-in table. As follows:

Amend the Greenfield Zoning Ordinance by adding the following in Section III, I Special Purpose Districts, **3. Steep Slope District**.

If this Ordinance is adopted, the Greenfield Land Subdivision Regulations will need to be updated as follows:

Section V, Subsection M. "Steep Slopes":

3. Steep Slope District:

a. Purpose and Intent: The purpose of the Steep Slope District is to prevent development on slopes in excess of twenty-five (25%) percent and to reasonably regulate development on lesser slopes. The intent of these regulations is to:

- (1) Prevent soil erosion and protect the town from undue expense caused by such erosion.
- (2) Protect property from storm water runoff caused by improper or excessive construction on steep slopes.

- (3) Protect surface waters from sedimentation, turbidity and effluent from improperly sited sewage disposal systems.
- (4) Preserve scenic views and to protect unique and unusual natural areas.

b. General: The Steep Slope District is an overlay district that includes all areas of Greenfield with slopes of fifteen (15%) percent or more. The slope of the natural terrain shall be determinative of whether or not land is within the district.

- (1) As a guideline, there is a Steep Slope Map in the Town of Greenfield 2003 Master Plan Update, which is incorporated herein by reference. If an area is incorrectly identified on the map as having steep slopes, the provisions of this article shall not apply. Conversely, if an area is found to have steep slopes and is not so indicated on the map, the provisions of the article shall apply.
- (2) When there is a dispute regarding the degree of slope for an application, and the applicant has not provided a plan with slope certification, the Town shall require the applicant to submit a plan certified by a qualified surveyor or engineer licensed to practice in the State of New Hampshire.
- (3) The requirements and regulations of the underlying zoning districts shall continue to apply to the extent they are not inconsistent with the provisions of this article. The more restrictive regulations shall apply.

c. Definitions:

- (1) "Slope" is a percentage determined by dividing vertical distance (rise) by horizontal distance (run).
- (2) "Steep Slope" is a slope of fifteen (15%) percent or greater over any one hundred (100) foot segment prior to cut or fill.

d. Permitted Uses:

- (1) Slopes from zero (0%) percent to fifteen (15%) percent: These parcels of land are unaffected by this ordinance. All development must comply with Zoning and other land use ordinances.
- (2) Slopes from fifteen (15%) percent to twenty-four (24%) percent: Conventional uses of land and building of structures may be occur on slopes from fifteen (15%) percent to twenty-four (24%) percent provided that:

- (a) A Sediment and Erosion Control Plan is submitted to the Planning Board certified by a qualified surveyor or engineer licensed to practice by the state of New Hampshire consistent with the standards and procedures described in the Town's Subdivision Regulations (Section VIII. Drainage), and
 - (b) There is an adequate on-site water supply for fire-fighting as determined by the Board of Selectmen in consultation with the Fire Chief, and
 - (c) No road grade exceeds ten (10%) percent, and
 - (d) All federal, state and local approvals have been received.
- (3) Slopes of twenty-five (25%) percent or more: On slopes of twenty-five (25%) percent or more, only the following uses that do not result in the erection of any structure, road, driveway or other surface alteration are permitted:
- (a) Forestry and tree farming using best management practices in order to protect streams from damage/sedimentation and to prevent erosion.
 - (b) Agriculture, including grazing and maintenance/harvesting of hay fields.
 - (c) Drainage ways, streams, creeks or other paths of normal water runoff.
 - (d) Wildlife refuges, conservation areas and nature trails.

e. Town Liability: If any case where changes in topography alter the course of water flow, normal or excessive, so as to cause damage to neighboring properties or those downstream, the applicant for use of the sloping land shall assume all liability for such damage. The Town shall be held harmless from any claims for damage resulting from the actions of the applicant, regardless of any approvals granted by the Town.

(end of Article 1(b): Amendment #3)

Article 2: To see if the Municipality will vote to authorize the Selectmen to raise and appropriate the amount of **One Hundred Twenty Three Thousand Two Hundred Dollars (\$123,200.00)** for the purchase of protective equipment, self-contained breathing apparatus and SCBA air compressor, for the Fire Department; of this amount One Hundred Twelve Thousand Dollars (\$112,000.00) is to be provided through a Federal Grant; the remaining Eleven Thousand Two Hundred Dollars (\$11,200.00) to be raised through taxation. (Majority vote required)

Article 3: To see if the municipality will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Fire Rescue Vehicle and to raise and appropriate the sum of **Forty Five Thousand Dollars (\$45,000.00)** to be placed in this fund and to further vote to appoint the Selectmen as agents to expend from the Fire Rescue Vehicle Capital Reserve Fund. Selectmen approve of this article. (Majority vote required)

Article 4: To see if the municipality will raise and appropriate the sum of **Thirty-Six Thousand Four Hundred Sixty-Six Dollars (\$36,466)** for the purpose of completion of the municipal improvements project, including the wastewater treatment plant; said sum to be raised from 2004 unexpended general surplus, which includes **Six Thousand Four Hundred Sixty-Six Dollars (\$6,466)** raised from interest on the project bond; and, FURTHER, to authorize the Selectmen to spend said monies plus remaining gifts and grants, project surpluses and previously authorized borrowing authority, all totaling **Two Hundred Thirty-Four Thousand, Four Hundred Sixty-Six Dollars (\$234,466)** to complete said project. (Majority vote required)

Article 5: To see if the Municipality will vote to authorize the Selectmen to enter into a four-year lease agreement in the amount of **Sixty Three Thousand Dollars (\$63,000.00)** for the purpose of entering into a lease/purchase for a 2005 F550 Highway Truck, fully equipped, for the Highway Department and to further raise and appropriate the amount of **\$17,069.00** for the first years payment. This lease agreement contains an escape clause. (Majority vote required)

Article 6: To see if the Municipality will vote to raise and appropriate the amount of **Forty Thousand Dollars (\$40,000.00)** for the purpose of reconstructing a portion of New Boston Road. (Majority vote required)

Article 7: To see if the Municipality will vote to authorize the Selectmen to enter into a four-year lease agreement in the amount of **Twenty Three Thousand Dollars (\$23,000.00)** for the purpose of entering into a lease/purchase for 2005 Ford Crown Victoria Police Cruiser, fully equipped, for the Police Department and to further raise and appropriate the amount of **\$6,200.00** for the first years payment. This lease agreement contains an escape clause. (Majority vote required)

Article 8: To see if the municipality will vote to raise and appropriate the amount of **Seven Thousand, Eight Hundred Dollars (\$7,800.00)**; for the purpose of paving specified areas at the Recycling Center. The allocation of these funds is as follows:

Pave 30'x30' section at overhead door	\$1,000.00
Pave 30' x 100' pad for steel pile	5,000.00
Pave 12' x 30' section for demo dumpster	1,800.00

Article 9: To see if the Town will adopt the provision of RSA 72:28, II for an Optional Veterans tax credit and an expanded qualifying war service for Veterans seeking the exemption. The optional Veterans Tax Credit is One Hundred Fifty Dollars (\$150.00) rather than Fifty Dollars (\$50.00). (Submitted by Petition).

Article 10: To see if the Municipality will vote to have all funds received from the Sale of Cemetery Lots put into cemetery trust funds. (Submitted by the Cemetery Trustees).

Article 11: Municipality will vote to raise and appropriate the amount of **Eighty Seven Thousand, Six Hundred Dollars (\$87,600.00)** to support the Recycling Center. Allocation as follows: Majority Vote required.

Advertising	300
Building Repairs/Maint.	2,800
Contract Services	36,250
Dues & Subscriptions	100
Education/Convention	75
Electricity	1,600
Equipment Maintenance	1,500
Forklift Propane	250
Gasoline	250
General Supplies	800
Hazardous Waste	500
Heating Fuel	1,500
Insurance – Dental	686
Insurance – Disability	400
Insurance – General Liab.	120
Insurance – Health	8,481
Insurance - Life	37
Machinery/Equipment	200
Mileage	300
Part-Time Wages	3,000
Refrigerant Removal	400
Retirement	26
Small Tools	300
Supervisor Wages	23,925
Telephone	400
Tire Removal	400
Vehicle Repairs	3,000
	<u>\$87,600</u>

Article 12: To see if the Municipality will vote to raise and appropriate the sum of **Five Hundred Seventy Five Thousand, Thirty Dollars (\$575,030.00)** to support the operation and maintenance of town property. Allocation as follows:
(Majority vote required)

Ambulance	\$6,148	
Building Inspector	7,300	*
Cemeteries	10,738	
Conservation	3,955	
Elections/Registration	25,348	**
Executive	107,952	***
Financial Administration	50,990	****
General Government Buildings	37,491	*****
Health Agencies	5,423	
Insurance	17,850	
Interest of Bonds	54,948	
Interest on TAN	7,500	
Legal Expenses	35,000	
Other General Government	40,487	*****
Patriotic Purposes	3,500	
Payroll Expenses	31,238	
Planning Board	6,860	
Principal of Bond	95,000	
Regional Association Dues	2,963	
Street Lighting	4,000	
Welfare Administration	17,029	
Zoning Board of Adjustment	3,310	
	\$ 575,030	

*Building Inspector

Code Books	\$ 500
Dues & Subs.	250
Education/Convention	100
General Supplies	400
Mileage	150
P/T Wages	5,900
	<u>\$7,300</u>

**Elections/Registration

Advertising	\$ 200
Checklist/Ballot Wages	433
Computer Hardware	2,000
Computer Support	1,500
Dues & Subscriptions	20
Education/Conventions	200
General Supplies	150
Meals for Officials	200
Mileage	100
Publications	100
Town Clerk/Other Comp.	9,000
Town Clerk Dep. Wages	6,140
Town Clerk Salary	4,605
Vital Statistics	700
	<u>\$25,348</u>

*****Executive**

AA-Salary	\$40,148
Clerical Wages	29,243
Contract Svs	800
Education/Conventions	1,000
Insurance-Dental	2,590
Insurance-Disability	692
Insurance-Health	24,227
Insurance-Life	76
Mileage	300
Moderator Salary	124
Retirement	4,410
Selectmen's Salary	4,342
	\$107,952

******Financial Administration**

Assessing	\$20,247
Auditing	5,000
Computer Support	2,700
Contract Svs	1,500
Dues & Subs.	100
Education/Conventions	1,200
General Supplies	800
Mileage	500
Office Equip.	1,000
Postage	1,300
Registry Fees	500
Tax Collector – Deputy	650
Tax Collector – Salary	13,390
Treasurer –Deputy	103
Treasurer Salary	2,000
	\$50,990

*******General Gov't Buildings**

Building Repairs	\$10,076
Building R & M Wages	3,988
Custodial Services	9,782
Electricity	2,000
Fire Alarm System	7,670
General Supplies	1,000
Heating Fuel – Mtg. Hse	2,100
Mileage	75
Telephone	800
	\$37,491

*******Other General Gov't**

Advertising	\$500
Bank Fees	500
Computer Equipment	1,500
Computer Software	2,500
Computer Support	4,250
Contingency Fund	1,500
Copier Rental	2,772
Dues & Subs.	250
Electricity	2,500
Fire Alarm System	300
General Supplies	2,000
Heating Fuel – Tn Off.	5,520
News Letter Salary	2,000
Postage	2,500
Printing	4,500
Publications	600
Tax Maps	1,500
Telephone	3,200
Town Office Equip.	1,000
Town Web Site	1,095
	\$40,487

Article 13: To see if the municipality will vote to raise and appropriate the amount of **Sixty Three Thousand, Three Hundred Twenty Dollars (\$63,320.00)** to support the Fire Department. Allocation as follows: (Majority vote required)

Building Repairs/Maint.	\$3,500
Chiefs Wages	1,560
Custodial Services	3,000
Dues & Subscriptions	1,100
Electricity	3,500
Equipment	4,800
Equipment Replacement	2,500
Expense Reimbursements	5,500
Fire Alarm System	4,010
Fire Prevention	550
Forest Fire Equipment	500
Forest Fire Reimbursements	400
Gasoline & Diesel Fuel	1,750
General Supplies	1,000
Heating Fuel	4,000
Insurance – General Liability	1,000
Insurance – Vehicle	2,500
Medical Supplies	2,250
Mutual Aid	9,600
Radio Repairs/Maint.	1,000
Telephone	1,300
Training Services	4,500
Uniform Allowance	1,000
Vehicle Repairs/Maint.	2,500
	\$63,320

Article 14: To see if the municipality will vote to raise and appropriate the amount of **Five Hundred Sixty Eight Thousand, Six Hundred Nineteen Dollars (\$568,619.00)** for the operation of the Highway Department. Allocation as follows: (Majority vote required)

Advertising	\$ 575
Blasting	1,000
Building Repairs/Maint.	5,000
Calcium Chloride – Summer	5,000
Computer Support/Maint.	1,000
Drainage Material	9,500
Drug/Alcohol Testing	500
Dues & Subscriptions	250
Education/Conventions	100
Electricity	2,500
Equipment Rental	10,000
Fire Alarm System	3,044
Full-Time Wages	92,747
Gasoline & Diesel Fuel	17,000
General Supplies	275
Gravel/Processing	15,000
Heating Fuel	5,500
Insurance – Dental	3,441
Insurance – Disability	1,447
Insurance – Health	45,324
Insurance - Life	150
Insurance – Vehicle	2,500
Mileage	50
Over-Time Wages	14,146
Part-Time Wages	6,000
Plow & Sander Repair	4,000
Protective Clothing	1,000
Retirement	9,689
Road Reconstruction	80,000
Salt & Sand	18,500
Sealing & Tarring	44,000
Small Tools	1,450
Street Signs	500
Supervisor Salary	45,563
Telephone	750
Vehicle Lubricants	2,000
Vehicle Repairs/Maintenance	17,000
WA #2 – '02 Dump Truck	29,851
WA #4 – '4 Intn'l Dump Truck	27,243
WA #5 – '03 Grader	33,282
WA #6 – '03 Trackless	10,243
Welding Supplies	1,000
Wetlands Engineer	500
	\$568,619

Article 15: To see if the municipality will vote to raise and appropriate the amount of **Sixty Two Thousand, Forty Nine Dollars (\$62,049.00)** to support the Stephenson Memorial Library. Allocation as follows: (Majority Vote required).

Books & Periodicals	5,000
Building Repairs/Maint.	2,100
Computer Software	300
Computer Support/Maint.	700
Dues & Professional Exp.	350
Education/Conventions	400
Electricity	2,200
Fire/Security System	2,723
General Supplies & Postage	700
Heating Fuel	3,500
Mileage	200
P/T Wages	40,826
Programs/Ent.	400
Telephone	2,650
	\$62,049

Article 16: To see if the municipality will vote to raise and appropriate the amount of **Fifty Six Thousand, Seven Hundred Thirty Dollars (\$56,730)** to support the Parks & Recreation Department. Allocation as follows: (Majority Vote required).

Activities	\$4,200
Advertising	250
Building Repair/Maint.	3,700
Contract Svs.	3,625
Dues	70
Electricity	1,500
Garden Supplies	700
General Supplies	700
Grounds Maint.	1,000
Groundskeeper	9,400
Heat (Propane)	1,300
Little League Expense	500
Mileage	250
Oak Park Repairs	1,700
P/T Wages	27,355
Telephone	480
	\$56,730

Article 17: To see if the municipality will vote to raise and appropriate the amount of **One Hundred Sixty Eight Thousand, Two Hundred Thirty Four Dollars (\$168,234.00)** to support the Police Department. Allocation as follows: (Majority Vote required).

Chiefs Salary	49,440
Computer	200
Equipment	1,800
F/T Wages	38,823
Gasoline	4,000
General Supplies	1,500
Insurance – Dental	1,957
Insurance – Disability	692
Insurance – General Liability	5,500
Insurance – Health	17,841
Insurance- Life	75
Insurance – Vehicle	684
Mutual Aid	5,000
O/T Wages	2,000
P/T Wages	13,675
Personal Equipment	4,000
Postage	200
Radio Repair/Maint	350
Retirement	7,921
Telephone	3,000
Training Services	1,000
Vehicle Repair/Maint.	2,000
W.A. #7 – '03 Cruiser	6,577
	\$168,234

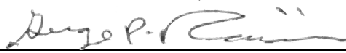
Article 18: To transact any other business that may legally come before this meeting.

Given under our hand and sealed this **17th** day of **February** in the year of our Lord **Two Thousand Five**.

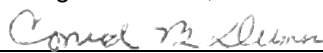
GREENFIELD BOARD OF SELECTMEN



 William E. Brooks, Chairman



 George P. Rainier, Selectman



 Conrad B. Dumas, Selectman

BUDGET OF THE TOWN/CITY

OF: GREENFIELD, NH

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2005 to December 31, 2005

Or Fiscal Year From _____ to _____

IMPORTANT:

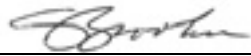
Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on Februarv 17. 2005

GOVERNING BODY (SELECTMEN)

Please sign in ink.







THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	12	102,119.00	99,009.23	107,952.00	
4140-4149	Election,Reg. & Vital Statistics	12	21,575.00	20,346.94	25,348.00	
4150-4151	Financial Administration	12	39,300.00	33,576.84	50,990.00	
4152	Revaluation of Property					
4153	Legal Expense	12	20,000.00	14,708.46	35,000.00	
4155-4159	Personnel Administration	12	29,484.00	28,015.95	31,238.00	
4191-4193	Planning & Zoning	12	11,083.00	7,038.14	10,170.00	
4194	General Government Buildings	12	31,898.00	34,799.26	37,491.00	
4195	Cemeteries	12	11,320.00	8,571.74	10,738.00	
4196	Insurance	12	18,238.00	20,224.89	17,850.00	
4197	Advertising & Regional Assoc.	12	2,823.00	2,919.00	2,963.00	
4199	Other General Government	12	34,172.00	39,174.27	40,487.00	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	17	164,133.00	158,017.32	168,235.00	
4215-4219	Ambulance	12	-	-	6,148.00	
4220-4229	Fire	15	91,681.00	71,288.39	63,320.00	
4240-4249	Building Inspection	12	6,400.00	6,350.48	7,300.00	
4290-4298	Emergency Management					
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	14	547,115.00	515,987.80	568,619.00	
4312	Highways & Streets					
4313	Bridges					
4316	Street Lighting	12	4,000.00	4,151.26	4,000.00	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration	11	132,988.00	127,308.27	87,600.00	
4323	Solid Waste Collection					
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration					
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other	12	5,423.00	4,172.50	5,423.00	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	12	16,963.00	12,054.74	17,029.00	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	16	59,752.00	52,397.93	56,730.00	
4550-4559	Library	15	51,233.00	50,125.77	62,049.00	
4583	Patriotic Purposes	12	3,500.00	3,365.31	3,500.00	
4589	Other Culture & Recreation					
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	12	2,985.00	1,878.75	3,955.00	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	12	100,000.00	100,000.00	95,000.00	
4721	Interest-Long Term Bonds & Notes	12	58,398.00	58,397.50	54,948.00	
4723	Int. on Tax Anticipation Notes	12	10,000.00	2,717.40	7,500.00	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment	2,3,5,7			79,469.00	
4903	Buildings					
4909	Improvements Other Than Bldgs.	4,6,8			84,266.00	
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			1,576,581.00	1,476,598.14	1,581,583.00	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4902	2	11,200			
4902	5	17,069			
4909	7	6,200			
4909	4	36,466			
4909	6	40,000			
4909	8	7,800			

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4902	Rescue Truck	3			\$45,000	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	\$45,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensnuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		40,000.00	31,021.02	20,000.00
3180	Resident Taxes				
3185	Timber Taxes		15,000.00	9,084.33	10,000.00
3186	Payment in Lieu of Taxes		100,000.00	123,912.26	165,000.00
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		40,000.00	62,092.51	40,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		-	1,161.22	800.00
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		25.00	-	25.00
3220	Motor Vehicle Permit Fees		195,000.00	228,028.00	200,000.00
3230	Building Permits		6,500.00	9,327.45	6,500.00
3290	Other Licenses, Permits & Fees		10,690.00	12,951.57	10,695.00
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		20,000.00	21,983.00	12,711.00
3352	Meals & Rooms Tax Distribution		40,000.00	57,629.89	50,000.00
3353	Highway Block Grant		61,538.00	61,537.72	66,113.69
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		2,300.00	2,420.00	2,300.00
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		3,200.00	2,093.24	3,100.00
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		10,000.00	13,368.58	13,500.00
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		5,000.00	8,500.00	-
3502	Interest on Investments		5,800.00	3,092.60	2,500.00
3503-3509	Other		18,300.00	10,356.90	10,736.00

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds		4,400.00	4,846.69	2,900.00
OTHER FINANCING SOURCES			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				36,466.00
	Fund Balance ("Surplus") to Reduce Taxes		100,000.00	40,000.00	100,000.00
TOTAL ESTIMATED REVENUE & CREDITS			677,933.00	703,446.70	750,822.00

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	96,183.00	127,269.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)		
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)		
TOTAL Appropriations Recommended	1,576,581.00	1,581,583.00
Less: Amount of Estimated Revenues & Credits (from above)	703,446.70	750,822.00
Estimated Amount of Taxes to be Raised	969,317.30	958,030.00

COMPARITIVE 2004-2005 BUDGET SUMMARY

		Received/ Expended 2004	Appropriated Budget 2004	Over/Under 2004	Proposed Budget 2005	Rec/Exp 2004 vs Proposed 2005 % Difference
	Income					
	CHARGES FOR SERVICES	13,368.58	10,000.00	3,368.58	13,500.00	1%
	INTERFUND OP. TRANSFERS IN	4,846.69	4,400.00	446.69	2,900.00	-40%
	LICENSES, PERMITS & FEES	250,307.02	212,395.00	37,912.02	217,195.00	-13%
	MISCELLANEOUS REVENUES	18,699.50	18,900.00	(200.50)	6,700.00	-64%
	REVENUES FM STATE	148,913.85	137,238.00	11,675.85	138,261.00	-7%
	TAXES	227,311.06	195,000.00	32,311.06	235,800.00	4%
	Total Income	663,446.70	577,933.00	85,513.70	614,356.00	-7%
	Expense					
	AMBULANCE - 4215	0.00	0.00	0.00	6,148.00	100%
	BUILDING INSPECTOR - 4240	6,350.48	6,400.00	(49.52)	7,300.00	15%
	CEMETERIES - 4195	8,571.74	11,320.00	(2,748.26)	10,738.00	25%
	CONSERVATION - 4611	1,878.75	2,985.00	(1,106.25)	3,955.00	111%
	ELECT./REG./VITAL STAT.- 4140	20,346.94	21,575.00	(1,228.06)	25,348.00	25%
	EXECUTIVE - 4130	99,009.23	102,119.00	(3,109.77)	107,952.00	9%
	FINANCIAL ADMINISTRATION - 4150	33,576.84	39,300.00	(5,723.16)	50,990.00	52%
	FIRE - 4220	71,288.39	91,681.00	(20,392.61)	63,320.00	-11%
	GENERAL GOV. BUILDINGS - 4194	34,799.26	31,898.00	2,901.26	37,491.00	8%
	HEALTH AGENCIES - 4415	4,172.50	5,423.00	(1,250.50)	5,423.00	30%
	HIGHWAY - 4311	515,987.80	547,115.00	(31,127.20)	568,619.00	10%
	INSURANCE - 4196	20,224.89	18,238.00	1,986.89	17,850.00	-12%
	INTEREST LONG TERM NOTE - 4721	58,397.50	58,398.00	(0.50)	54,948.00	-6%
	INTEREST ON T.A.N. - 4723	2,717.40	10,000.00	(7,282.60)	7,500.00	176%
	LEGAL - 4153	14,708.46	20,000.00	(5,291.54)	35,000.00	138%
	LIBRARY - 4550	50,125.77	51,233.00	(1,107.23)	62,049.00	24%
	OTHER GENERAL GOV. - 4199	39,174.27	34,172.00	5,002.27	40,487.00	3%
	PARKS & RECREATION	52,397.93	59,752.00	(7,354.07)	56,730.00	8%
	PATRIOTIC PURPOSES - 4583	3,365.31	3,500.00	(134.69)	3,500.00	4%
	PAYROLL EXPENSES	28,015.95	29,484.00	(1,468.05)	31,238.00	12%
	PLANNING BOARD - 4191	6,437.28	8,533.00	(2,095.72)	6,860.00	7%
	POLICE - 4210	158,017.32	164,133.00	(6,115.68)	168,235.00	6%
	PRINCIPAL LONG TERM NOTES- 4711	100,000.00	100,000.00	0.00	95,000.00	-5%
	RECYCLING CENTER - 4324	127,308.27	132,986.00	(5,677.73)	87,600.00	-31%
	REGIONAL ASSOCIATIONS - 4197	2,919.00	2,823.00	96.00	2,963.00	2%
	STREET LIGHTING - 4316	4,151.26	4,000.00	151.26	4,000.00	-4%
	WELFARE ADMINISTRATION - 4441	12,054.74	16,963.00	(4,908.26)	17,029.00	41%
	ZONING BOARD - 4191	600.86	2,550.00	(1,949.14)	3,310.00	451%
	Total Expense	1,476,598.14	1,576,581.00	(99,982.86)	1,581,583.00	7%
	Net Income (less) Expense	(813,151.44)	(998,648.00)	185,496.56	(967,227.00)	19%
	Appropriated Budget 2004 vs Proposed Budget 2005 % Total					-3%

COMPARATIVE 2004-2005 BUDGET DETAIL

		Received/ Expended 2004	Appropriated Budget 2004	Over/Under 2004	Proposed Budget 2005	Rec/Exp 2004 vs Proposed 2005 % Difference
	Income					
	CHARGES FOR SERVICES					
	Library	52.00	0.00	52.00	0.00	-100%
	Parks & Recreation	1,877.00	3,500.00	(1,623.00)	1,000.00	-47%
	Police Dept	2,436.75	500.00	1,936.75	500.00	-79%
	Recycling Dept					
	Recycling Revenues	2,725.24	1,500.00	1,225.24	6,500.00	139%
	Recycling Tickets	4,657.00	3,000.00	1,657.00	4,000.00	-14%
	Total Recycling Dept	7,382.24	4,500.00	2,882.24	10,500.00	42%
	Town Office	1,620.59	1,500.00	120.59	1,500.00	-7%
	Total CHARGES FOR SERVICES	13,368.58	10,000.00	3,368.58	13,500.00	1%
	INTERFUND OP. TRANSFERS IN					
	Cemetery Fund	4,500.00	4,000.00	500.00	2,500.00	-44%
	McCarra Fund	346.69	200.00	146.69	200.00	-42%
	Sayles Fund	0.00	200.00	(200.00)	200.00	100%
	Total INTERFUND OP. TRANSFERS IN	4,846.69	4,400.00	446.69	2,900.00	-40%
	LICENSES, PERMITS & FEES					
	Articles of Agreement Filing	15.00	0.00	15.00	0.00	-100%
	Building Permits	9,327.45	6,500.00	2,827.45	6,500.00	-30%
	Business Licenses	0.00	25.00	(25.00)	25.00	100%
	Candidate Filing Fees	7.00	5.00	2.00	5.00	-29%
	Dog Licenses	1,528.00	1,200.00	328.00	1,500.00	-2%
	Dog Licenses Fines	136.00	300.00	(164.00)	150.00	10%
	Federal Lien Filing Fees	45.00	15.00	30.00	25.00	-44%
	Marriage Licenses	360.00	300.00	60.00	300.00	-17%
	Motor Vehicle Permit Fees	228,028.00	195,000.00	33,028.00	200,000.00	-12%
	Motor Vehicle Stickers & Plates	3,498.00	3,000.00	498.00	3,000.00	-14%
	Motor Vehicle Titles	784.00	700.00	84.00	700.00	-11%
	Other Fees	89.00	25.00	64.00	75.00	-16%
	Pistol Permits	160.00	200.00	(40.00)	200.00	25%
	Planning Board Fees	2,131.12	2,000.00	131.12	2,000.00	-6%
	Septic Test & Plan Fees	2,050.00	2,000.00	50.00	1,500.00	-27%
	Town Fees For Bad Checks	359.29	200.00	159.29	200.00	-44%
	U.C.C. Filing Fees	360.00	300.00	60.00	300.00	-17%
	U.C.C. Search Fees	0.00	60.00	(60.00)	0.00	-100%
	Vital Certified Copies & Search	176.00	150.00	26.00	150.00	-15%
	Wet Land Filing Fees	24.42	15.00	9.42	15.00	-39%
	Witness Fees	300.60	100.00	200.60	150.00	-50%
	ZBA Fees	928.14	300.00	628.14	400.00	-57%
	Total LICENSES, PERMITS & FEES	250,307.02	212,395.00	37,912.02	217,195.00	-13%
	MISCELLANEOUS REVENUES					
	Fines From Court	3,146.90	5,000.00	(1,853.10)	2,000.00	-36%
	Insurance Claims	690.00	0.00	690.00	0.00	-100%
	Interest on Deposits	3,092.60	5,800.00	(2,707.40)	2,500.00	-19%
	Liability Dividend	0.00	100.00	(100.00)	0.00	-100%
	Sale of Municipal Property	8,500.00	5,000.00	3,500.00	0.00	-100%
	Town Hall Rental	3,270.00	3,000.00	270.00	2,200.00	-33%
	Total MISCELLANEOUS REVENUES	18,699.50	18,900.00	(200.50)	6,700.00	-64%
	REVENUES FM STATE					
	Grants					
	GPD Alcohol Enforcement St.Park	0.00	2,300.00	(2,300.00)	2,300.00	100%
	New Hampshire The Beautiful	3,250.00	3,500.00	(250.00)	0.00	-100%
	Police Vests	0.00	1,000.00	(1,000.00)	0.00	-100%
	Radar Equipment	0.00	900.00	(900.00)	0.00	-100%
	Street Sweeper Grant	0.00	0.00	0.00	1,736.00	100%
	Used Oil Collection	0.00	2,500.00	(2,500.00)	0.00	-100%
	Total Grants	3,250.00	10,200.00	(6,950.00)	4,036.00	24%
	Hwy Block Grant	61,537.72	61,538.00	(0.28)	66,114.00	7%
	Meals & Rooms Tax Distr.	57,629.89	40,000.00	17,629.89	50,000.00	-13%
	Railroad Tax	1,519.94	1,700.00	(180.06)	1,600.00	5%
	Road Tolls/Gas Tax Refund	573.30	1,500.00	(926.70)	1,500.00	162%
	Shared Revenues	21,983.00	20,000.00	1,983.00	12,711.00	-42%
	State & Federal Forest Land Reimb	2,420.00	2,300.00	120.00	2,300.00	-5%
	Total REVENUES FM STATE	148,913.85	137,238.00	11,675.85	138,261.00	-7%
	TAXES					
	Gravel Yield Tax	1,161.22	0.00	1,161.22	800.00	-31%
	Interest & Penalties	62,092.51	40,000.00	22,092.51	40,000.00	-36%
	Land Use Change Tax					
	Land Use Change Transfers	(5,000.00)	(5,000.00)	0.00	(5,000.00)	0%
	Land Use Change Tax - Other	36,021.02	45,000.00	(8,978.98)	25,000.00	-31%
	Total Land Use Change Tax	31,021.02	40,000.00	(8,978.98)	20,000.00	-36%
	Other Taxes	39.72	0.00	39.72	0.00	-100%
	Payment in Lieu of Taxes	123,912.26	100,000.00	23,912.26	165,000.00	33%

COMPARATIVE 2004-2005 BUDGET DETAIL

		Received/ Expended 2004	Appropriated Budget 2004	Over/Under 2004	Proposed Budget 2005	Rec/Exp 2004 vs Proposed 2005 % Difference
	Timber Tax	9,084.33	15,000.00	(5,915.67)	10,000.00	10%
	Total TAXES	227,311.06	195,000.00	32,311.06	235,800.00	4%
	Total Income	663,446.70	577,933.00	85,513.70	614,356.00	-7%
	Expense					
	AMBULANCE - 4215					
	Medical Services	0.00	0.00	0.00	6,148.00	100%
	Total AMBULANCE - 4215	0.00	0.00	0.00	6,148.00	100%
	BUILDING INSPECTOR - 4240					
	Code Books	398.14	500.00	(101.86)	500.00	26%
	Dues and Subscriptions	110.00	200.00	(90.00)	250.00	127%
	Education/Conventions	941.24	800.00	141.24	100.00	-89%
	General Supplies	19.53	100.00	(80.47)	400.00	1948%
	Mileage	960.75	800.00	160.75	150.00	-84%
	Part-Time Wages	3,869.00	4,000.00	(131.00)	5,900.00	52%
	Retirement	51.82	0.00	51.82	0.00	-100%
	Total BUILDING INSPECTOR - 4240	6,350.48	6,400.00	(49.52)	7,300.00	15%
	CEMETERIES - 4195					
	Electricity	127.58	175.00	(47.42)	175.00	37%
	Equipment Repair	0.00	250.00	(250.00)	250.00	100%
	General Supplies	90.00	0.00	90.00	100.00	11%
	Groundskeeper	7,313.01	9,445.00	(2,131.99)	7,213.00	-1%
	Maintenance	1,041.15	1,450.00	(408.85)	2,000.00	92%
	Monument Repair	0.00	0.00	0.00	1,000.00	100%
	Total CEMETERIES - 4195	8,571.74	11,320.00	(2,748.26)	10,738.00	25%
	CONSERVATION - 4611					
	Dues and Subscription	175.00	175.00	0.00	175.00	0%
	Education/Convention	0.00	210.00	(210.00)	210.00	100%
	General Supplies	179.98	150.00	29.98	760.00	322%
	Lay Lake Monitoring	80.00	500.00	(420.00)	200.00	150%
	Natural Resources Inventory	413.07	800.00	(386.93)	500.00	21%
	Postage	20.70	150.00	(129.30)	100.00	383%
	Publications	10.00	0.00	10.00	10.00	0%
	Town Forester	1,000.00	1,000.00	0.00	2,000.00	100%
	Wetlands Engineer	0.00	0.00	0.00	0.00	0%
	Total CONSERVATION - 4611	1,878.75	2,985.00	(1,106.25)	3,955.00	111%
	ELECT./REG./VITAL STAT. - 4140					
	Advertising	522.70	600.00	(77.30)	200.00	-62%
	Checklist & Ballot Insp. Wages	1,828.69	1,000.00	828.69	433.00	-76%
	Computer Hardware	0.00	0.00	0.00	2,000.00	100%
	Computer Software	0.00	0.00	0.00	0.00	0%
	Computer Support/Maint.	1,189.00	3,000.00	(1,811.00)	1,500.00	26%
	Dues and Subscriptions	0.00	20.00	(20.00)	20.00	100%
	Education/Conventions	64.00	200.00	(136.00)	200.00	213%
	General Supplies	220.17	150.00	70.17	150.00	-32%
	Meals for Officials	766.49	600.00	166.49	200.00	-74%
	Mileage	12.82	100.00	(87.18)	100.00	680%
	Publications	122.00	100.00	22.00	100.00	-18%
	Town Clerk - Other Compensation	8,318.00	8,000.00	318.00	9,000.00	8%
	Town Clerk Deputy Wages	2,809.65	3,500.00	(690.35)	6,140.00	119%
	Town Clerk Salary	3,604.92	3,605.00	(0.08)	4,605.00	28%
	Vital Statistics	888.50	700.00	188.50	700.00	-21%
	Total ELECT./REG./VITAL STAT. - 4140	20,346.94	21,575.00	(1,228.06)	25,348.00	25%
	EXECUTIVE - 4130					
	AA - Salary	38,979.00	38,979.00	0.00	40,148.00	3%
	Clerical Wages	27,854.10	27,850.00	4.10	29,243.00	5%
	Contract Services	0.00	100.00	(100.00)	800.00	100%
	Education/Conventions	667.25	1,000.00	(332.75)	1,000.00	50%
	Insurance - Dental	2,107.18	2,500.00	(392.82)	2,590.00	23%
	Insurance - Disability	530.84	672.00	(141.16)	692.00	30%
	Insurance - Health	20,450.28	22,388.00	(1,937.72)	24,227.00	18%
	Insurance - Life	58.20	76.00	(17.80)	76.00	31%
	Mileage	394.15	300.00	94.15	300.00	-24%
	Moderator Salary	120.00	120.00	0.00	124.00	3%
	Retirement	3,633.23	3,919.00	(285.77)	4,410.00	21%
	Selectmen Salaries	4,215.00	4,215.00	0.00	4,342.00	3%
	Total EXECUTIVE - 4130	99,009.23	102,119.00	(3,109.77)	107,952.00	9%
	FINANCIAL ADMINISTRATION - 4150					
	Assessing Services	6,875.00	7,500.00	(625.00)	20,247.00	195%
	Auditing Services	3,189.98	7,200.00	(4,010.02)	5,000.00	57%
	Computer Equipment	2,083.00	0.00	2,083.00	0.00	-100%
	Computer Software	850.00	0.00	850.00	0.00	-100%
	Computer Support	3,082.50	2,500.00	582.50	2,700.00	-12%

COMPARATIVE 2004-2005 BUDGET DETAIL

		Received/ Expended 2004	Appropriated Budget 2004	Over/Under 2004	Proposed Budget 2005	Rec/Exp 2004 vs Proposed 2005 % Difference
	Contract Services (Bob G.)	0.00	1,500.00	(1,500.00)	1,500.00	100%
	Dues and Subscriptions	50.00	100.00	(50.00)	100.00	100%
	Education/Conventions	169.84	900.00	(730.16)	1,200.00	607%
	General Supplies	533.19	100.00	433.19	800.00	50%
	Mileage	144.75	300.00	(155.25)	500.00	245%
	Office Equipment	0.00	1,000.00	(1,000.00)	1,000.00	100%
	Postage	847.99	1,500.00	(652.01)	1,300.00	53%
	Registry Fees	180.59	500.00	(319.41)	500.00	177%
	Tax Collector Deputy Wages	220.00	500.00	(280.00)	650.00	195%
	Tax Collector Salary	12,750.00	13,000.00	(250.00)	13,390.00	5%
	Treasurer Deputy Wages	0.00	100.00	(100.00)	103.00	100%
	Treasurer Salary	2,600.00	2,600.00	0.00	2,000.00	-23%
	Total FINANCIAL ADMINISTRATION - 4150	33,576.84	39,300.00	(5,723.16)	50,990.00	52%
	FIRE - 4220					
	Building Repairs/Maint.	1,448.30	4,300.00	(2,851.70)	3,500.00	142%
	Chief's Wages	1,560.00	1,560.00	0.00	1,560.00	0%
	Custodial Service	3,068.00	2,400.00	668.00	3,000.00	-2%
	Dues & Subscriptions	362.00	1,100.00	(738.00)	1,100.00	204%
	Electricity	3,258.30	2,700.00	558.30	3,500.00	7%
	Equipment	4,265.27	5,200.00	(934.73)	4,800.00	13%
	Equipment Replacement	6,550.19	8,600.00	(2,049.81)	2,500.00	-62%
	Expense Reimbursements	5,499.99	5,500.00	(0.01)	5,500.00	0%
	Fire Alarm System	1,813.85	3,350.00	(1,536.15)	4,010.00	121%
	Fire Prevention	282.64	550.00	(267.36)	550.00	95%
	Forest Fire Equipment	300.00	500.00	(200.00)	500.00	67%
	Forest Fire Reimbursements	0.00	400.00	(400.00)	400.00	100%
	Gasoline & Diesel Fuel	3,163.80	1,350.00	1,813.80	1,750.00	-45%
	General Supplies	1,314.87	750.00	564.87	1,000.00	-24%
	Heating Fuel	2,337.25	3,500.00	(1,162.75)	4,000.00	71%
	Insurance - General Liability	642.00	1,000.00	(358.00)	1,000.00	56%
	Insurance - Vehicle	2,052.00	2,500.00	(448.00)	2,500.00	22%
	Medical Supplies	950.34	2,500.00	(1,549.66)	2,250.00	137%
	Mutual Aid	9,363.00	9,600.00	(237.00)	9,600.00	3%
	Radio Repairs/Maint.	1,421.63	750.00	671.63	1,000.00	-30%
	Telephone	1,375.43	1,100.00	275.43	1,300.00	-5%
	Training Services	3,559.24	4,500.00	(940.76)	4,500.00	26%
	Unanticipated Grant Expenditure	8,859.99	0.00	8,859.99	0.00	-100%
	Unanticipated Grant Income	(7,660.00)	0.00	(7,660.00)	0.00	-100%
	Uniform Allowance	412.93	1,000.00	(587.07)	1,000.00	142%
	Vehicle Repair/Maintenance	3,087.37	2,500.00	587.37	2,500.00	-19%
	W.A. #5 - '04 Rescue Truck	0.00	12,471.00	(12,471.00)	0.00	-100%
	W.A. #6 - '04 Rescue Boat	12,000.00	12,000.00	0.00	0.00	-100%
	Total FIRE - 4220	71,288.39	91,681.00	(20,392.61)	63,320.00	-11%
	GENERAL GOV. BUILDINGS - 4194					
	Buildings R&M Wages	3,655.74	3,871.00	(215.26)	3,988.00	9%
	Buildings Repairs/Maint.	12,733.82	10,815.00	1,918.82	10,076.00	-21%
	Custodial Services	9,782.00	8,952.00	830.00	9,782.00	0%
	Electricity	1,906.57	1,800.00	106.57	2,000.00	5%
	Fire Alarm System	2,913.35	2,785.00	128.35	7,670.00	163%
	General Supplies	1,034.01	1,000.00	34.01	1,000.00	-3%
	Heating Fuel - Mtg Hse	1,935.64	1,800.00	135.64	2,100.00	8%
	Mileage	35.25	75.00	(39.75)	75.00	113%
	Telephone	802.88	800.00	2.88	800.00	0%
	Total GENERAL GOV. BUILDINGS - 4194	34,799.26	31,898.00	2,901.26	37,491.00	8%
	HEALTH AGENCIES - 4415					
	Elders Meals	0.00	750.00	(750.00)	750.00	100%
	Home Health Care & Community Sv	775.00	775.00	0.00	775.00	0%
	Keene Community Kitchen	750.00	500.00	250.00	500.00	-33%
	Millford Mediation	0.00	500.00	(500.00)	500.00	100%
	Monadnock Family Services	2,157.50	2,158.00	(0.50)	2,158.00	0%
	Project Lift	100.00	100.00	0.00	100.00	0%
	Samaritans	0.00	250.00	(250.00)	250.00	100%
	St. Joseph's Hospital	390.00	390.00	0.00	390.00	0%
	Total HEALTH AGENCIES - 4415	4,172.50	5,423.00	(1,250.50)	5,423.00	30%
	HIGHWAY - 4311					
	Advertising	227.50	575.00	(347.50)	575.00	153%
	Blasting	1,000.00	1,000.00	0.00	1,000.00	0%
	Building Repairs/Maintenance	5,130.24	5,000.00	130.24	5,000.00	-3%
	Calcium Chloride - Summer	6,000.00	5,000.00	1,000.00	5,000.00	-17%
	Computer Equipment	93.75	0.00	93.75	0.00	-100%
	Computer Support/Maint.	56.25	1,000.00	(943.75)	1,000.00	1678%
	Drainage Material	9,165.41	9,500.00	(334.59)	9,500.00	4%
	Drug/Alcohol Testing	681.00	500.00	181.00	500.00	-27%
	Dues and Subscriptions	444.50	250.00	194.50	250.00	-44%

COMPARATIVE 2004-2005 BUDGET DETAIL

		Received/ Expended 2004	Appropriated Budget 2004	Over/Under 2004	Proposed Budget 2005	Rec/Exp 2004 vs Proposed 2005 % Difference
	Education/Conventions	60.00	100.00	(40.00)	100.00	67%
	Electricity	2,197.36	1,500.00	697.36	2,500.00	14%
	Equipment Rental	9,604.60	10,000.00	(395.40)	10,000.00	4%
	FEMA Income	(5,875.30)	0.00	(5,875.30)	0.00	-100%
	Fire Alarm system	978.40	1,085.00	(106.60)	3,044.00	211%
	Full-Time Wages	87,756.87	89,200.00	(1,443.13)	92,747.00	6%
	Gasoline & Diesel Fuel	16,722.12	15,000.00	1,722.12	17,000.00	2%
	General Supplies	450.72	275.00	175.72	275.00	-39%
	Gravel/Processing	14,965.50	15,000.00	(34.50)	15,000.00	0%
	Heating Fuel	5,158.74	5,500.00	(341.26)	5,500.00	7%
	Insurance - Dental	2,883.76	3,341.00	(457.24)	3,441.00	19%
	Insurance - Disability	1,000.72	1,405.00	(404.28)	1,447.00	45%
	Insurance - Health	31,903.41	38,035.00	(6,131.59)	45,324.00	42%
	Insurance - Life	109.20	150.00	(40.80)	150.00	37%
	Insurance - Vehicle	2,143.82	2,500.00	(356.18)	2,500.00	17%
	Machinery & Equipment	3,639.04	350.00	3,289.04	0.00	-100%
	Mileage	80.99	50.00	30.99	50.00	-38%
	Over-Time Wages	3,821.26	13,379.00	(9,557.74)	14,146.00	270%
	Plow & Sander Repair	4,182.99	4,000.00	182.99	4,000.00	-4%
	Protective Clothing	1,016.38	1,000.00	16.38	1,000.00	-2%
	Public Works Part-Time Wages	4,932.79	11,228.00	(6,295.21)	6,000.00	22%
	Retirement	6,786.73	8,588.00	(1,801.27)	9,689.00	43%
	Road Reconstruction	79,009.86	80,000.00	(990.14)	80,000.00	1%
	Salt & Sand	12,453.49	13,500.00	(1,046.51)	18,500.00	49%
	Sealing & Tarring	39,895.68	40,000.00	(104.32)	44,000.00	10%
	Small Tools & Equipment	934.39	1,100.00	(165.61)	1,450.00	55%
	Street Signs	491.84	500.00	(8.16)	500.00	2%
	Supervisor Salary	42,984.01	42,984.00	0.01	45,563.00	6%
	Telephone	552.65	750.00	(197.35)	750.00	36%
	Vehicle Lubricants	1,990.31	2,000.00	(9.69)	2,000.00	0%
	Vehicle Repair/Maintenance	18,171.80	17,000.00	1,171.80	17,000.00	-6%
	W.A. #2 - '02 Dump Truck	29,851.16	29,851.00	0.16	29,851.00	0%
	W.A. #4 - '04 Intn'l Dump Truck	27,711.50	27,712.00	(0.50)	27,243.00	-2%
	W.A. #5 - '03 Grader	33,282.12	35,464.00	(2,181.88)	33,282.00	0%
	W.A. #6 - '03 Trackless	10,242.49	10,243.00	(0.51)	10,242.00	0%
	Welding Supplies	1,097.75	1,000.00	97.75	1,000.00	-9%
	Wetlands Engineer	0.00	500.00	(500.00)	500.00	100%
	Total HIGHWAY - 4311	515,987.80	547,115.00	(31,127.20)	568,619.00	10%
	INSURANCE - 4196					
	Property/Liability	9,799.18	9,500.00	299.18	9,800.00	0%
	Unemployment Compensation	350.00	500.00	(150.00)	350.00	0%
	Workmen's Compensation	10,075.71	8,238.00	1,837.71	7,700.00	-24%
	Total INSURANCE - 4196	20,224.89	18,238.00	1,986.89	17,850.00	-12%
	INTEREST LONG TERM NOTE - 4721					
	Int. - Fire Truck & Purch.Property	7,050.00	7,050.00	0.00	5,700.00	-19%
	Interest - Revitalization Bond	51,347.50	51,348.00	(0.50)	49,248.00	-4%
	Total INTEREST LONG TERM NOTE - 4721	58,397.50	58,398.00	(0.50)	54,948.00	-6%
	INTEREST ON T.A.N. - 4723					
	Interest on TAN Notes	2,717.40	10,000.00	(7,282.60)	7,500.00	176%
	Total INTEREST ON T.A.N. - 4723	2,717.40	10,000.00	(7,282.60)	7,500.00	176%
	LEGAL - 4153					
	Appeal - Am. Steel	2,451.42				
	Appeal - Williams, Roger & Virg	514.18				
	Building Inspector	271.00				
	Cutter vs Town & Ravenwood Rev	2,569.14				
	Ellis	80.00				
	Other Legal Services	274.46				
	PILOT's	6,360.21				
	Police	32.00				
	Roads	814.05				
	Robitaille v G.Gagnon & Town 2004	707.40				
	Town Meeting/Warrant	634.60				
	LEGAL - 4153 - Other	0.00	20,000.00	(20,000.00)	35,000.00	138%
	Total LEGAL - 4153	14,708.46	20,000.00	(5,291.54)	35,000.00	138%
	LIBRARY - 4550					
	Advertising	0.00	30.00	(30.00)	0.00	0%
	Books/Periodicals/Videos	3,334.68	5,000.00	(1,665.32)	5,000.00	50%
	Building Repairs/Maintenance	1,211.24	1,500.00	(288.76)	2,100.00	73%
	Computer Software	933.95	0.00	933.95	300.00	-68%
	Computer Support/Maintenance	463.42	400.00	63.42	700.00	51%
	Dues & Professional Expenses	75.00	350.00	(275.00)	350.00	367%
	Education/Conventions	200.00	300.00	(100.00)	400.00	100%
	Electricity	2,202.37	1,600.00	602.37	2,200.00	0%

COMPARATIVE 2004-2005 BUDGET DETAIL

		Received/ Expended 2004	Appropriated Budget 2004	Over/Under 2004	Proposed Budget 2005	Rec/Exp 2004 vs Proposed 2005 % Difference
	Fire/Security System	2,309.47	2,723.00	(413.53)	2,723.00	18%
	General Supplies & Postage	947.50	500.00	447.50	700.00	-26%
	Heating Fuel	3,294.63	3,400.00	(105.37)	3,500.00	6%
	Mileage	123.73	100.00	23.73	200.00	62%
	Part-Time Wages	33,196.30	33,530.00	(333.70)	40,826.00	23%
	Programs/Entertainment	129.38	300.00	(170.62)	400.00	209%
	Telephone	1,704.10	1,500.00	204.10	2,650.00	56%
	Total LIBRARY - 4550	50,125.77	51,233.00	(1,107.23)	62,049.00	24%
	OTHER GENERAL GOV. - 4199					
	Advertising	427.75	500.00	(72.25)	500.00	17%
	Bank Fees	265.42	150.00	115.42	500.00	88%
	Computer Equipment	3,434.00	1,800.00	1,634.00	1,500.00	-56%
	Computer Software	2,378.96	1,300.00	1,078.96	2,500.00	5%
	Computer Support/Maint.	4,497.50	1,900.00	2,597.50	4,250.00	-6%
	Contingency Fund	243.46	1,500.00	(1,256.54)	1,500.00	516%
	Copier Rental	666.60	1,000.00	(333.40)	2,772.00	316%
	Dues and Subscriptions	195.00	250.00	(55.00)	250.00	28%
	Electricity	2,413.08	2,000.00	413.08	2,500.00	4%
	Fire Alarm System	590.83	300.00	290.83	300.00	-49%
	General Supplies	2,645.55	2,000.00	645.55	2,000.00	-24%
	Heating Fuel - Town Office	5,922.93	4,000.00	1,922.93	5,520.00	-7%
	News Letter Salary	1,872.00	1,872.00	0.00	2,000.00	7%
	Postage	2,719.39	3,000.00	(280.61)	2,500.00	-8%
	Printing	3,953.79	5,000.00	(1,046.21)	4,500.00	14%
	Publications	597.40	300.00	297.40	600.00	0%
	Tax Maps	0.00	600.00	(600.00)	1,500.00	100%
	Telephone	3,510.91	3,200.00	310.91	3,200.00	-9%
	Town Office Equipment	493.14	1,000.00	(506.86)	1,000.00	103%
	Town Website	2,346.56	2,500.00	(153.44)	1,095.00	-53%
	Total OTHER GENERAL GOV. - 4199	39,174.27	34,172.00	5,002.27	40,487.00	3%
	PARKS & RECREATION					
	Activities	4,361.33	4,500.00	(138.67)	4,200.00	-4%
	Advertising	402.62	250.00	152.62	250.00	-38%
	Building Repairs/Maintenance	3,433.84	3,600.00	(166.16)	3,700.00	8%
	Contract Services	3,290.00	4,210.00	(920.00)	3,625.00	10%
	Dues	70.00	60.00	10.00	70.00	0%
	Electricity	744.03	1,500.00	(755.97)	1,500.00	102%
	Garden Supplies	336.67	700.00	(363.33)	700.00	108%
	General Supplies	892.55	700.00	192.55	700.00	-22%
	Grounds Maintenance	6,585.70	6,000.00	585.70	1,000.00	-85%
	Groundskeeper	9,400.02	10,400.00	(999.98)	9,400.00	0%
	Heat (Propane)	404.53	250.00	154.53	1,300.00	221%
	Instructor	1,830.00	0.00	1,830.00	0.00	-100%
	Instructor Reimbursements	(1,820.00)	0.00	(1,820.00)	0.00	-100%
	Little League Expenses	697.52	1,000.00	(302.48)	500.00	-28%
	Mileage	199.87	250.00	(50.13)	250.00	25%
	Oak Park Repairs	196.46	1,700.00	(1,503.54)	1,700.00	765%
	Over-Time Wages	70.04	0.00	70.04	0.00	-100%
	Part-Time Wages	20,829.85	24,320.00	(3,490.15)	27,355.00	31%
	Telephone	472.90	312.00	160.90	480.00	2%
	Total PARKS & RECREATION	52,397.93	59,752.00	(7,354.07)	56,730.00	8%
	PATRIOTIC PURPOSES - 4583					
	General Supplies	3,365.31	3,500.00	(134.69)	3,500.00	4%
	Total PATRIOTIC PURPOSES - 4583	3,365.31	3,500.00	(134.69)	3,500.00	4%
	PAYROLL EXPENSES	28,015.95	29,484.00	(1,468.05)	31,238.00	12%
	PLANNING BOARD - 4191					
	Advertising	941.57	1,000.00	(58.43)	1,000.00	6%
	Clerical Wages	0.00	208.00	(208.00)	250.00	100%
	Education/Conventions	125.00	250.00	(125.00)	250.00	100%
	General Supplies	91.08	100.00	(8.92)	100.00	10%
	Legal/Professional Services	3,401.71	2,000.00	1,401.71	3,750.00	10%
	Master Plan Update	1,487.83	4,300.00	(2,812.17)	0.00	-100%
	Office Equipment	0.00	0.00	0.00	760.00	100%
	Postage	166.03	250.00	(83.97)	250.00	51%
	Printing	0.00	25.00	(25.00)	100.00	100%
	Publications	117.00	150.00	(33.00)	150.00	28%
	Registry Fees	107.06	250.00	(142.94)	250.00	134%
	Total PLANNING BOARD - 4191	6,437.28	8,533.00	(2,095.72)	6,860.00	7%
	POLICE - 4210					
	Chief's Salary	48,000.00	48,000.00	0.00	49,440.00	3%
	Computer	2,100.00	2,100.00	0.00	200.00	-90%
	Equipment	250.00	1,800.00	(1,550.00)	1,800.00	620%
	Full-Time Wages	36,993.82	36,974.00	19.82	38,823.00	5%

COMPARATIVE 2004-2005 BUDGET DETAIL

		Received/ Expended 2004	Appropriated Budget 2004	Over/Under 2004	Proposed Budget 2005	Rec/Exp 2004 vs Proposed 2005 % Difference
	Gasoline	3,791.93	3,500.00	291.93	4,000.00	5%
	General Supplies	1,747.57	1,500.00	247.57	1,500.00	-14%
	Insurance - Dental	1,407.22	1,889.00	(481.78)	1,957.00	39%
	Insurance - Disability	673.56	672.00	1.56	692.00	3%
	Insurance - General Liability	4,287.75	5,500.00	(1,212.25)	5,500.00	28%
	Insurance - Health	14,247.70	16,360.00	(2,112.30)	17,841.00	25%
	Insurance - Life	58.20	75.00	(16.80)	75.00	29%
	Insurance - Vehicle	684.00	684.00	0.00	684.00	0%
	Mutual Aid	4,917.15	5,000.00	(82.85)	5,000.00	2%
	Over-Time Wages	1,404.77	2,000.00	(595.23)	2,000.00	42%
	Part-Time Wages	12,054.37	13,276.00	(1,221.63)	13,675.00	13%
	Personal Equipment	4,576.50	4,000.00	576.50	4,000.00	-13%
	Postage	110.55	200.00	(89.45)	200.00	81%
	Radio Repair/Maint.	0.00	250.00	(250.00)	350.00	100%
	Retirement	7,001.01	6,845.00	156.01	7,921.00	13%
	Special Detail	14,909.29	0.00	14,909.29	0.00	-100%
	Special Detail Income	(8,854.00)	0.00	(8,854.00)	0.00	-100%
	Special Detail Oak Park Income	(625.00)	0.00	(625.00)	0.00	-100%
	Telephone	2,533.94	3,000.00	(466.06)	3,000.00	18%
	Training Services	784.73	1,500.00	(715.27)	1,000.00	27%
	Unanticipated Grant Expenditure	1,999.98	0.00	1,999.98	0.00	-100%
	Unanticipated Grant Income	(5,601.46)	0.00	(5,601.46)	0.00	-100%
	Vehicle Repair/Maintenance	1,987.04	2,000.00	(12.96)	2,000.00	1%
	W.A. #7 - '03 Cruiser	6,576.70	7,008.00	(431.30)	6,577.00	0%
	Total POLICE - 4210	158,017.32	164,133.00	(6,115.68)	168,235.00	6%
	PRINCIPAL LONG TERM NOTES- 4711					
	Fire Truck & Property Purchase	30,000.00	30,000.00	0.00	30,000.00	0%
	Revitalization Bond	70,000.00	70,000.00	0.00	65,000.00	-7%
	Total PRINCIPAL LONG TERM NOTES- 4711	100,000.00	100,000.00	0.00	95,000.00	-5%
	RECYCLING CENTER - 4324					
	Advertising	0.00	300.00	(300.00)	300.00	100%
	Building Repairs/Maintenance	1,353.00	1,000.00	353.00	2,800.00	107%
	Contract Services					
	Monadnock Disposal	35,154.20	27,300.00	7,854.20	33,500.00	-5%
	Northeast Resource Rec. Assoc.	162.20	2,750.00	(2,587.80)	2,750.00	1595%
	Waste Management	6,200.09	6,200.00	0.09	0.00	-100%
	Total Contract Services	41,516.49	36,250.00	5,266.49	36,250.00	-13%
	Dues and Subscriptions	150.00	100.00	50.00	100.00	-33%
	Education/Conventions	0.00	75.00	(75.00)	75.00	100%
	Electricity	681.29	1,600.00	(918.71)	1,600.00	135%
	Equipment Repairs & Maintenance	1,287.77	500.00	787.77	1,500.00	16%
	Forklift Propane	25.00	0.00	25.00	250.00	900%
	Gasoline	322.44	500.00	(177.56)	250.00	-22%
	General Supplies	991.21	800.00	191.21	800.00	-19%
	Hazardous Waste	2,500.00	2,500.00	0.00	500.00	-80%
	Heating Fuel	509.04	1,500.00	(990.96)	1,500.00	195%
	Insurance - Dental	636.12	686.00	(49.88)	686.00	8%
	Insurance - Disability	252.37	400.00	(147.63)	400.00	58%
	Insurance - General Liability	115.17	0.00	115.17	120.00	4%
	Insurance - Health	7,661.20	8,481.00	(819.80)	8,481.00	11%
	Insurance - Life	29.10	37.00	(7.90)	37.00	27%
	Machinery/Equipment	189.00	200.00	(11.00)	200.00	6%
	Mileage	34.50	300.00	(265.50)	300.00	770%
	Part-Time Wages	4,169.46	2,704.00	1,465.46	3,000.00	-28%
	Refrigerant Removal	0.00	400.00	(400.00)	400.00	100%
	Retirement	6.87	25.00	(18.13)	26.00	278%
	Small Tools	271.99	300.00	(28.01)	300.00	10%
	Steel Removal	0.00	1,500.00	(1,500.00)	0.00	0%
	Supervisor Wages	19,072.22	23,228.00	(4,155.78)	23,925.00	25%
	Telephone	447.41	400.00	47.41	400.00	-11%
	Tire Removal	321.30	400.00	(78.70)	400.00	24%
	Vehicle Repair/Maintenance	1,154.44	4,800.00	(3,645.56)	3,000.00	160%
	W.A. #2 - '04 Additional Bay					
	W.A. Add. Bay Construction	15,745.14				
	W.A. Add. Bay Payroll Expenses	1,040.16				
	W.A. Add. Bay Retirement	693.50				
	W.A. Add. Bay Wages	13,600.08				
	W.A. #2 - '04 Additional Bay - Other	0.00	31,000.00	(31,000.00)	0.00	-100%
	Total W.A. #2 - '04 Additional Bay	31,078.88	31,000.00	78.88	0.00	-100%
	W.A. #2 - '04 Fork Lift	6,500.00	7,000.00	(500.00)	0.00	-100%
	W.A. #2 - '04 Waste Oil Burner	6,032.00	6,000.00	32.00	0.00	-100%
	Total RECYCLING CENTER - 4324	127,308.27	132,986.00	(5,677.73)	87,600.00	-31%
	REGIONAL ASSOCIATIONS - 4197					
	N.H. Municipal Assoc. Dues	1,020.00	1,000.00	20.00	1,045.00	2%

COMPARATIVE 2004-2005 BUDGET DETAIL

			Received/ Expended 2004	Appropriated Budget 2004	Over/Under 2004	Proposed Budget 2005	Rec/Exp 2004 vs Proposed 2005 % Difference
		So-West Reg. Plng. Com. Dues	1,899.00	1,823.00	76.00	1,918.00	1%
		Total REGIONAL ASSOCIATIONS - 4197	2,919.00	2,823.00	96.00	2,963.00	2%
		STREET LIGHTING - 4316					
		Contract Services	4,151.26	4,000.00	151.26	4,000.00	-4%
		Total STREET LIGHTING - 4316	4,151.26	4,000.00	151.26	4,000.00	-4%
		WELFARE ADMINISTRATION - 4441					
		Computer Support/Maint.	100.00	0.00	0.00	0.00	-100%
		Direct Assistance - Food	263.21	600.00	(336.79)	600.00	128%
		Direct Assistance - Heat	2,507.49	2,500.00	7.49	2,500.00	0%
		Direct Assistance - Medical	398.99	600.00	(201.01)	600.00	50%
		Direct Assistance - Other	577.53	500.00	77.53	500.00	-13%
		Direct Assistance - PSNH	320.22	600.00	(279.78)	600.00	87%
		Direct Assistance - Rent	3,100.00	4,100.00	(1,000.00)	4,100.00	32%
		Direct Assistance - Unantic.	1,800.00	5,000.00	(3,200.00)	5,000.00	178%
		Direct Assistance - McCanna Fund	346.69	200.00	146.69	200.00	-42%
		Dues	30.00	40.00	(10.00)	30.00	0%
		Ed/Conventions	0.00	50.00	(50.00)	50.00	100%
		General Supplies	0.00	25.00	(25.00)	25.00	100%
		Mileage	0.00	100.00	(100.00)	165.00	100%
		Retirement	110.61	148.00	(37.39)	159.00	44%
		Supervisor Salary	2,500.00	2,500.00	0.00	2,500.00	0%
		Total WELFARE ADMINISTRATION - 4441	12,054.74	16,963.00	(4,908.26)	17,029.00	41%
		ZONING BOARD - 4191					
		Advertising	271.25	500.00	(228.75)	500.00	84%
		Clinical Wages	0.00	350.00	(350.00)	350.00	100%
		Education/Conventions	45.00	0.00	45.00	200.00	344%
		Legal Services	0.00	1,000.00	(1,000.00)	1,000.00	100%
		Office Equipment	0.00	0.00	0.00	560.00	100%
		Postage	149.27	250.00	(100.73)	250.00	67%
		Publications	102.00	200.00	(98.00)	200.00	96%
		Tax Maps	33.34	250.00	(216.66)	250.00	650%
		Total ZONING BOARD - 4191	600.86	2,550.00	(1,949.14)	3,310.00	451%
		Total Expense	1,476,598.14	1,576,581.00	(99,982.86)	1,581,583.00	7%
		Net Income (less) Expense	(813,151.44)	(998,648.00)	185,496.56	(967,227.00)	19%
		Appropriated Budget 2004 vs Proposed Budget 2005 % Total					-3%
		<u>Warrant Articles</u>				2005 W.A.	
		W.A. #2 Fire Dept. Equip. Grant				11,200.00	
		W.A. #3 Fire Rescue Vehicle				45,000.00	
		W.A. #4 W.W. Project Completion				-	
		W.A. #5 Highway Truck				17,069.00	
		W.A. #6 New Boston Rd Reconstruction				40,000.00	
		W.A. #7 Police Cruiser				6,200.00	
		W.A. #8 Recycling Ctr Paving				7,800.00	
		Total Proposed Warrant Articles				127,269.00	
		Proposed 2005 Expense Appropriation Amount				1,581,583.00	
		Minus Estimated 2005 Revenue Income				(614,356.00)	
		Minus Amount to be VOTED from Fund Balance Surplus				(36,466.00)	
		Minus Fund Balance Surplus to Reduce Taxes				(100,000.00)	
		Estimated Amount of Taxes to be Raised Including Warrant Articles				958,030.00	
		As of March 1st, 2005 for every \$106,933 of money to be raised is \$1.00 on the Town Tax Rate:				106,933.00	
		This amount is figured from the Total Valuation of the Town, which changes every year (sales; construction; tax exempt status; current use...)					
				2004 Tax		2005 Tax	
		If Budget passes, Town Tax Rate =		\$9.12		7.77	-\$1.35
		If Warrant Articles pass Add:				1.19	
		Total Tax Rate would be:		\$9.12		8.96	-\$0.16

2004 TOWN MEETING MINUTES

2004
TOWN MEETING
TOWN OF GREENFIELD

TOWN MEETING

March 9, 2004

Meeting opened at 10:00 a.m. by Acting Moderator, Thomas Mullins, who began by leading the assembly in the Pledge of Allegiance. Linda Dodge read the check list with 808 names. Moderator read Article 1 and 1b from the warrant, the articles to be voted on today.

Article 1: To elect Town Officers for the ensuing year.

SELECTMAN FOR THREE YEARS: Conrad B. Dumas received 210 votes (a few write-ins). Therefore Conrad B. Dumas elected for ensuing three years.

TOWN MODERATOR FOR TWO YEARS; Thomas P. Mullins received 231 votes (a few write-ins). Therefore Thomas P. Mullins elected for ensuing two years.

TOWN TREASURER FOR ONE YEAR: Aaron Kullgren received 15 write-in votes; there were several other write-ins but none with significant amount. Therefore Aaron Kullgren elected for ensuing year.

FIRE CHIEF FOR ONE YEAR; Loren White received 238 votes (a few write-ins). Therefore Loren White elected for ensuing year.

LIBRARY TRUSTEE FOR THREE YEARS: Pamela Graesser received 233 votes. Therefore Pamela Graesser elected for ensuing three years.

BUDGET COMMITTEE FOR THREE YEARS: (Vote for two) Albert Burt received 220 votes (there were a number of write-ins but none with significant number to be elected). Therefore Albert Burt elected for three years, another person will need to be appointed.

PLANNING BOARD FOR THREE YEARS: (Vote for two) Steven Seigars received 227 votes (there were a number of write-ins but none with significant number to be elected). Therefore Steven Seigars elected for ensuing three years and another member will need to be appointed.

TRUSTEE OF TRUST FUNDS FOR TWO YEARS: (Vote for one) Wyatt R. Fox, II received 232 votes. Therefore Wyatt R. Fox, II elected for ensuing two years.

TRUSTEE OF TRUST FUNDS FOR THREE YEARS: (Vote for one) J. Robert Plourde received 228 votes. Therefore J. Robert Plourde elected for ensuing three years.

TOWN AUDITOR FOR ONE YEAR: (Vote for two) Laurie May received 214 votes. There were a number of write-ins for second member but none with significant number to be elected, so another person will need to be appointed.

Article 1b: To vote on proposed amendments to the Zoning Ordinances

Amendment #1:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town Zoning Ordinance as follows:

Amend Article IV, Section N "General Regulations & Restrictions", Outdoor Lighting by adding the following paragraph to read:

1. In case of flags, which cannot be illuminated with down-lighting, upward lighting may be used only in the form of one narrow-cone spotlight which confines the illumination to the flag.

YES 181

NO 63

Amendment #2:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town Zoning Ordinance as follows:

Amend Article IV, Section B "Professional Uses and Customary Home Occupations", paragraph 1 by adding "except equine" after animal boarding and care in the list of uses not considered to be home occupations. This will allow the boarding of equines under this section.

YES 187

NO 74

Amendment #3:

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the town Zoning Ordinance as follows:

Amend the Greenfield Building code to reference the **International Residential Code 2003** with revisions present and future.

YES 166

NO 67

Amendment #4:

Are you in favor of the adoption of an Open Space Ordinance consistent with the newly revised Master Plan as proposed by the Planning Board for the town Zoning Ordinance? A full copy of this ordinance is available at the check-in table. As follows:

Amend the Greenfield Zoning Ordinance by adding the following **Open Space Development Ordinance** as Section IX, and renumbering the following sections accordingly.

If this Ordinance is adopted, the Greenfield Land Subdivision Regulations will need to be updated as follows:

Section V, Subsection K "Open Space", paragraph 1.

1. When required. In subdivisions of 20 acres or more, the Board may, where it deems necessary, require the use of the "Open Space Development Ordinance" as written in Section IX of the Town of Greenfield Zoning Ordinance.

YES 158

NO 80

Conval Warrant Articles:

Article 1. Shall the Contoocook Valley School District appoint the salaries of the School Board and fix the compensation of any other officers or agents of the District as follows: School Board Chair, \$700; each member, \$500; Treasurer, \$2,000; Moderator, \$100; School Board Clerk \$70 per meeting?

YES 167

NO 74

Article 2. Shall the Contoocook Valley School District accept the reports of Agents, Auditors, Committees, and Officers chosen?

YES 210

NO 28

Article 3. Shall the Contoocook Valley School District raise and appropriate as a gross operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant for the purposes set forth therein, totaling \$34,927,807? Should this article be defeated, the gross operating budget shall be \$34,989,145 which is the same as last year, with certain adjustments required by previous action of the Contoocook Valley School District or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES 186

NO 57

Article 4. Shall the Contoocook Valley School District 1.) raise and appropriate the sum of up to \$150,000 to be added to the Capital Reserve Fund. School District Building Capital Reserve Fund, as previously established pursuant to the provisions of RSA 35:1, for the purpose of the Contoocook Valley School District Building Capital Reserve Fund and 2.) authorize the transfer of such amount from the year end undesignated fund balance available on July 1, 2004? (This amount is equivalent to the interest earned on bond proceeds transferred to the general fund on or before June 30, 2004.)(The ConVal School Board designates this article as a SPECIAL warrant article and RECOMMENDS adoption of this article.)

YES 144

NO 93

Article 5. Shall the Contoocook Valley School District 1.) raise and appropriate the sum of up to \$50,000 to be added to the Contoocook Valley School District Building Capital Reserve Fund, as previously established pursuant to the provisions of RSA 35:1, for the purpose of the Contoocook Valley School District Reserve Fund, and 2) authorize the transfer of such amount for the year end undesignated fund balance available on July 1, 2004? (This amount represents up to \$50,000 from the June 30, 2004 general fund surplus,) (The ConVal School Board designates this article as a SPECIAL warrant article and RECOMMENDS adoption of this article.)

YES 142

NO 96

Article 6. Shall the Contoocook Valley School District 1.) raise and appropriate the sum of up to \$50,000 to be added to the Special Education Trust Fund, as previously established pursuant to the provisions of RSA 198:20, and 2.) authorize the transfer of such amount from the undesignated fund balance available on July 1, 2004? (The ConVal School Board designates this article as a SPECIAL warrant article and RECOMMENDS adoption of this article.)

YES 142

NO 96

Article 7. Shall the Contoocook Valley School District 1.) approve the cost items included in the collective bargaining agreement reached between the Contoocook Valley School Board and Contoocook Valley Education Association, which calls for an increase in salaries and benefits:

YEAR	ESTIMATED INCREASE
2004-05	\$905,088

and 2.) to further raise and appropriate the sum of \$905,088 for the 2004-2005 fiscal year, such sum representing additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels?

YES 87

NO 151

Article 8. Shall the Contoocook Valley School District authorize the governing body to call one special meeting, at its option to address article 7 cost items only, if article 7 is defeated?

YES 124

NO 115

Article 9. Shall the Contoocook Valley School District vote to amend its Articles of Agreement Paragraph 8 relating to the current apportionment formula; and amend this Paragraph to its original language with an apportionment formula of 75% on the average daily membership of pupils and 25% on the equalized valuation of the towns? (Submitted by petition. Requires a 2/3 vote).

YES 32

NO 211

of Registered Voters - 814. # of Voters on March 9 - 247

Meeting to be reconvened at 7 p.m. Friday March 12, 2004.

All newly elected officers need to come forward and sign oath of office.

Town Meeting reconvened on March 12, 2004, at 7 p.m.
Acting Moderator, Thomas Mullins read the State of the Ballot.

Moderator reviewed the House Rules as follows:

1. There will be no smoking in the Hall.
2. Unless otherwise stated before the meeting starts we will follow the articles as printed in the warrant.
3. Anyone wishing to speak to an article will wait to be recognized than stand and state his/her name.
4. Every article should have a fair hearing; therefore a motion to pass over an article will not be accepted. Unless a person who put the article in the warrant wishes to withdraw it.
5. Any person wishing to speak to an article a second time must wait until all those who wish to speak have had a chance to speak.
6. Any one proposing an amendment to an article must submit the amendment in writing.
7. Once we have voted on an article we will not reconsider.
8. All the votes will be taken by a voice vote, unless otherwise requested by five voters or if a voice vote is too close to call, than the Moderator will call for a show of hands.
9. The Meeting is being recorded.
10. And last if the Moderator has made a ruling that the assembly disagrees with they may overturn his ruling with majority vote.

Motion made and seconded to accept the rules as presented, voted in the affirmative.

Article 1a. Moved and seconded to hear the reports of agents, standing committees, or other officers heretofore, and to pass any vote relative thereto.

Vote in the affirmative.

Article 2. Motion made and seconded to see if the Municipality will vote to raise and appropriate the amount of Forty-four thousand Dollars (\$44,000.) for the purpose of constructing an additional bay to the existing Recycling Center; purchasing a Forklift and purchasing a Waste Oil Burner at the Recycling Center, a portion of these funds are to be paid through grants totaling \$7,000.00. (Majority vote required) Conrad Dumas spoke to the article, saying there was a similar article in last years warrant which at that time the Selectmen felt they needed to have time to study the need, and they have talked with other people studied the situation and approve this year hoping it will give us some revenues should bring in about 4 or \$5,000. a year. We would need to replace the present truck if we don't do this.

Vote in the affirmative.

Article 3. Moved and seconded to see if the Municipality will vote to raise and appropriate the amount of Forty-Eight Thousand Dollars (\$48,000.00) for the purpose of completing the Community Meeting Room including a handicap-accessible bathroom in the basement of the new Ann Geisel Wing of the Stephenson Memorial Library. (Majority vote required) Peter Wensberg spoke to the article, saying that suggestions regarding putting a full basement under the new wing were made at the time of the renovations, could possibly become a meeting room for the Town. What is needed is walls and appliances and handicapped ramp, this is accessible from the outside. The Selectmen felt this would alleviate some of the wear and tear of the Town Hall. It was suggested that we could put this off for another time. Lot of discussion on this article.

Vote by ballot YES 48 NO 76 Article failed

Article 4. Motion moved and seconded to see if the Municipality will vote to authorize the Selectmen to enter into a four-year lease agreement of \$100,000.00 for the purpose of lease/purchase of an International Dump Truck, fully equipped, for the Highway Department, and to further raise and appropriate the sum of Twenty Seven Thousand, Seven Hundred Twelve Dollars (\$27,712.00) for the first years payment for that purpose. This lease agreement contains an escape clause. (Majority vote required)

Vote in the affirmative.

Article 5. Motion moved and seconded to see if the Municipality will vote to authorize the selectmen to enter into a four year lease agreement of \$45,000.00 for the purpose of lease/purchase of a Rescue Truck for the Fire Department, and to further raise and appropriate the sum of Twelve Thousand, Four Hundred Seventy One Dollars (\$12,471.00) for the first years payment for that purpose. This lease agreement contains an escape clause (Majority vote required) This is a used truck; actually it is an ambulance (not to transport but could get patient out of the weather until he can be transported) Budget committee supports this article. Would keep existing truck

Vote in the affirmative.

Article 6. Motion moved and seconded to see if the Municipality will vote to authorize the selectmen to enter into a four year lease agreement of \$12,000.00 for the purpose of lease/purchase of a Rescue Boat for the Fire Department, and to further raise and appropriate the sum of Three Thousand, Three Hundred Twenty-Six Dollars (\$3,326.00) for the first years payment for that purpose. This lease agreement contains an escape clause. (Majority vote required) Tom Welden felt that for this small amount of money we should purchase this boat outright instead of making payments, which would cost more with interest. Alice Welden made the motion, which was seconded to amend the article to read. "To see if the Municipality will vote to raise and appropriate the sum of \$12,000.00 for the purpose of purchasing a Rescue Boat for the Fire Department".

Vote on amended article in the affirmative.

Article 7. Motion made and seconded to see if the Municipality will vote to revise the existing language used on the current Recreation Revolving Account to read: The money received from fees and charges for recreation park services and facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the town's general fund unreserved balance. Monies in the fund shall be held by the Treasurer and paid out only upon the order of the Board of Selectmen and the Parks and Recreation Director (no further town meeting approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall made in such a way as to require the expenditure of or create a liability of other town funds, which have not been appropriated for that purpose. (Majority vote required)

Vote in the affirmative.

Article 8. Moved and seconded to see if the Municipality will vote to raise and appropriate an amount not to exceed Forty-Five Thousand Dollars (\$45,000) for the purpose of hiring within the calendar year a full-time Town Administrator (non-exempt employee) and to authorize placement of the costs associated with this position in the Selectmen's budget as an annual expenditure, or take any action relative thereto. The town would fund the Town Administrator by phasing out the job title of the Administrative Assistant. (Submitted by the Town Management Assessment Committee) (Majority vote required) Gil Bliss proposed an amendment which was moved and seconded to see if the Municipality will vote to raise and appropriate an amount not to exceed Forty Five Thousand Dollars (\$45,000) for the purpose of hiring within the calendar year a full-time Town Administrator and to authorize placement of the costs associated with this position in the Selectmen's budget as an annual expenditure, or take any action relative thereto. The town would fund the Town Administrator by phasing out the job title of the Administrative Assistant.

The Town Administrator shall have the following responsibilities, subject to the Selectmen's final authority, including but not limited to:

- * Operational Coordinator
- * Personnel Management
- * Conflict Resolution
- * Payroll & Merit System Management
- * Human Resources
- * Budget Management

(Submitted by the Town Management Assessment Committee) (Majority vote required)

Vote to amend the article 8 in the affirmative discussion now to be on the amended article. Conrad Dumas read a statement regarding the Selectmen's view of this article; they were not in favor of the article. There was some explanation by Gil Bliss. Bruce Dodge introduced, Lee Mayhew who was hired to advise the committee, he conducted a survey among Town Employees and submitted his recommendations. He briefly restated his survey and recommendations. Al Burt offered further explanations as to the forming of the committee. It was brought out in further discussion that the Town was still small enough and present government was doing a good job so no need for a change at this point in time.

Vote by Ballot. YES 16 NO 99 Article failed.

Article 9. Moved and seconded to see if the Municipality will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) for a Service Support Person to the Town Administrator and a Municipal Agent/Office Assistant to the Town Clerk (submitted by the Town Management Assessment Committee) (Majority vote required) Committee withdrew article.

Article 10. Moved and seconded to see if the Municipality will vote to continue the Town Management Assessment Committee for another year, for the purpose of monitoring and assisting with the implementation of the new Town Administrator position. (Submitted by the Town Management Assessment Committee) (Majority vote required) Amended to omit the phrase (for the purpose of monitoring and assisting with the implementation of the new Town Administrator position) since that position was voted down would there be any need for the committee to continue. Amend article to read see if the Municipality will vote to continue the Town Management Assessment Committee for another year. They would be pursuing further recommendations for better Town Government. Vote to amend the article in the affirmative.

Voted by show of hands. YES 41 NO 45 Article failed.

Article 11. Moved and seconded to see if the Municipality will vote to raise and appropriate the sum of Five Hundred Thirty-Eight Thousand, Eight Hundred Twenty-seven Dollars (\$538,827.00) to support the operation and maintenance of Town Property.

Or take any action relative thereto. (Majority vote required) Question Moved and seconded to amend article to remove the item "Ambulance \$9,146" bringing the total to be voted on to \$529,681.00. By Selectmen. Peterborough had informed the Selectmen funds were not needed until 2005, at which time the amount will be approximately \$6,000.00 The Town of Peterborough will cover the 2004 allotment via use fees.

Vote to amend the article in affirmative. A discussion followed. Amended article, Vote in the affirmative to raise and appropriate \$529,681.00 to support the operation and maintenance of town property.

Article 12. Moved and seconded to see if the Municipality will vote to raise and appropriate the sum of Sixty-Seven Thousand, Two Hundred Ten Dollars (\$67,210.00) to support the Fire Department or take any action relative thereto. (Majority vote required) Loren White explained budget.

Vote in the affirmative.

Article 13. Moved and seconded to see if the Municipality will vote to raise and appropriate the sum of Five Hundred Nineteen Thousand, Four Hundred Three Dollars (\$519,403.00) for the operation of the Highway Department or take any action relative thereto. (Majority vote required)

Vote in the affirmative.

Article 14. Moved and seconded to see if the Municipality will vote to raise and appropriate the sum of Fifty One Thousand, Two Hundred Thirty Three Dollars (\$51,233.00) to support the Stephenson Memorial Library or take any action relative thereto. (Majority vote required) Questioned amount of increase in the budget was answered that hours had increased.

Vote in the affirmative.

Article 15. Moved and seconded to see if the Municipality will vote to raise and appropriate the sum of Fifty Nine Thousand, Seven Hundred Fifty Two Dollars (\$59,752.00) to support the Parks and Recreation Department or take any action relative thereto. (Majority vote required) Increase was due to added gardens and part time wages and salary was increased because of extra hours, also extra work at Sunset Lake Beach.

Vote in the affirmative.

Article 16. Moved and seconded to see if the Municipality will vote to raise and appropriate the amount of One Hundred Sixty Four Thousand, One Hundred Thirty Three Dollars (\$164,133.00) to support the Police Department or take any action relative thereto. (Majority vote required)

Vote in the affirmative.

Article 17. Moved and seconded to see if the Municipality will vote to raise and appropriate the amount of Eighty Eight Thousand, Nine Hundred Eighty Six Dollars (\$88,986.00) to support the Recycling Center or take any action relative thereto. (Majority vote required)

Vote in the affirmative.

Article 18. Moved and seconded to see if the Municipality will vote to adopt the provision of Chapter 149-1 of the New Hampshire Revised Statutes Annotated pertaining to sewer, and authorizing the Selectmen to perform all the duties and possess all the power in the Town which, in the case of a city, are conferred by RSA Chapter 149-1 upon the mayor and aldermen or take any action relative thereto. Basically a housekeeping article but in order to operate the system in the center of town we need to specify that the selectmen would have the power to do so.

Vote in the affirmative.

Article 19. Moved and seconded to see if the Municipality will vote to authorize the Selectmen to discontinue the position of Elected Town Auditor, and to further authorize the Selectmen to continue to utilize the services of a professional outside auditing firm or take any action relative thereto. This article was debated last year and auditors were appointed for last year, but they never came in to audit the books. Kent Vincent and Laurie May defended the position.

Article passed and the position will be discontinued.

Article 20. Moved and seconded to transact any other business that may legally come before this meeting. No further business, vote in the affirmative.

Meeting adjourned at 10:20 p.m.

Respectively submitted,

Frances F. Kendall, Town Clerk

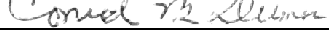
All newly elected officers signed oaths of office: Conrad Dumas, Selectman for three years, Tom Mullins, Town Moderator for one year; Loren White, Fire Chief for one year; Aaron Kullgren, Town Treasurer for one year; Pamela Graesser, Library Trustee for three years; J. Robert Plourde, Trustee of Trust/Cemetery Trustee for three years; Wyatt Fox, Trustee of Trust Funds/Cemetery Trustee for two years; Steven Seigars, Planning Board member for three years; Albert Burt, Budget Advisory Committee member for three years; Laurie May, Town Auditor for one year.

2004 FINANCIAL REPORTS

Original Date: _____
Copy (check box if copy) ☐
Revision Date: _____

CITY/TOWN of GREENFIELD IN HILLSBORO COUNTY**CERTIFICATION**

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. RSA 21-J:34

PRINT NAMES OF city/town OFFICIALS	SIGNATURES OF city/town OFFICIALS* (Sign in ink)
William E. Brooks, Chair	
George P. Rainier	
Conrad B. Dumas	

Date Signed: _____ Check One: Governing Body ☒ Assessors ☐

City/Town TELEPHONE# 603-547-3442 Due Date: **September 1, 2004**

Complete the above required certification by inserting the name of the city/town officials, the date on which the certification is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink (RSA 41:15 & Rev. Rule 105.02).

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions (pages 10 thru 12) provided for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST TO AVOID LATE FILING PENALTIES. (RSA 21-J:34 & 36.)

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: NH Department Of Revenue Administration, Community Services Division, Municipal Finance Bureau, PO Box 487, Concord, NH 03302-0487.

Contact Person: Debra Davidson
(Print/type)

Regular office hours: M-Th 9-5

FOR DRA USE ONLY

See Instructions beginning on page 10, of this set as needed.

SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2004

LAND BUILDINGS	Lines 1A,B,C,D,E & F List all improved and unimproved land (include wells, septic & paving). Lines 2A, B,C, and D List all buildings.	NUMBER OF ACRES	2004 ASSESSED VALUATION By CITY/TOWN
1. VALUE OF LAND ONLY – <u>Exclude</u> Amount Listed in Lines 3A, 3B & 4 A. Current Use (At Current Use Values) RSA 79-A (See Instruction #1)		9868.952	\$1,222,469
B. Conservation Restriction Assessment (At Current Use Values) RSA 79-B		1073.780	\$108,201
C. Discretionary Easement RSA 79-C		0	0
D. Discretionary Preservation Easement RSA 79-D		0	0
E. Residential Land (Improved and Unimproved Land)		2210.067	\$31,220,500
F. Commercial/Industrial Land (DO NOT include Public Utility Land)		79.393	\$1,340,000
G. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)		13232.192	\$33,891,170
H. Tax Exempt & Non-Taxable Land (\$7,734,300)		2189.000	
2. VALUE OF BUILDINGS ONLY – <u>Exclude</u> Amounts Listed on Lines 3A & 3B A. Residential "Minus Partial Charitable & Religious Exemptions"			\$64,586,500
B. Manufactured Housing as defined in RSA 674:31			\$1,655,700
C. Commercial/Industrial (DO NOT Include Public Utility Buildings)			\$4,810,300
D. Discretionary Preservation Easement RSA 79-D Number of Structures			0
E. Total of Taxable Buildings (Sum of lines 2A , 2B, 2C and 2D)			\$71,052,500
F. Tax Exempt & Non-Taxable buildings (\$5,664,800)			
3. PUBLIC UTILITIES - (see RSA 83-F:1V for complete definition) A. Public Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles /wires/fixtures of all kinds and descriptions/pipe lines etc.)			\$2,419,900
B. Other Public Utilities (Total of Section B from Utility Summary)			0
4. MATURE WOOD and TIMBER RSA 79:5			
5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.			\$107,363,570
6. Certain Disabled Veterans (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance RSA 72:36-a) Total # granted	1		\$429,900
7. Improvements to Assist the Deaf RSA 72:38 – b Total # granted	0		0
8. Improvements to Assist Persons with Disabilities RSA 72:37 - a Total # granted	0		0
9. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up to \$150,000 for Each) (See Instruction #2) Total # granted	0		0
10. Water and Air Pollution Control Exemptions RSA 72:12 – a Total # granted	0		0
11. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6,7,8,9, and 10) This figure will be used for calculating the total equalized value of your municipality.			\$106,933,670
12. Blind Exemption RSA 72:37 Total # granted	1		\$15,000
Amount granted per exemption	15,000		
13. Elderly Exemption RSA 72:39 a & b Total # granted	7		\$220,000
14. Deaf Exemption RSA 72:38-b Total # granted	0		0
Amount granted per exemption	0		0
15. Disabled Exemption RSA 72:37-b Total # granted	0		0
Amount granted per exemption	\$1,000		0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2004

2004

16. Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17. Solar Energy Exemption RSA 72:62	Total # granted	0	0
18. Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19. Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	0
20. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$235,000
21. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED. (Line 11 minus Line 20)			\$106,698,670
22. LESS Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B			\$2,419,900
23. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$104,278,770

FOR DEPARTMENT OF REVENUE USE ONLY

DATE

INITIALS

☐

Equalization Bureau changes only (i.e. utilities, etc.).

DATE

INITIALS

☐

Both Municipal Finance and Equalization Bureau Changes (i.e. rerun tax bills).

DATE

INITIALS

☐

Other, explain below.

ADDITIONAL NOTES:

UTILITY SUMMARY: ELECTRIC, GAS, OIL & PIPELINE, WATER & SEWER RSA 83-FList by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction #3)

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC. (Attach additional sheet if needed.) (See Instruction #4)	2004 VALUATION
PUBLIC SERVICE CO OF NH	\$2,419,900
A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED (See Instruction #4 for the names of the limited number of companies)	\$2,419,900

GAS, OIL & PIPELINE COMPANIES	
A2. TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED (See Instruction #4 for the names of the limited number of companies)	

WATER & SEWER COMPANIES	
A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED (See Instruction #4 for the names of the limited number of companies)	

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES. (Sum of Lines A1, A2, and A3) This grand total of all sections must agree with the total listed on page 2, line 3A.	\$2,419,900
--	--------------------

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies). (Attach additional sheet if needed.) (See Instruction #5)	2004 VALUATION
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. (See Instruction #5) Total must agree with total listed on Page 2, Line 3B.	

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2004

2004

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty. RSA 72:35	\$700 minimum	0	0
	Optional amount adopted by municipality	0	0
Other war service credits. RSA 72:28	\$50 minimum	57	\$2,850.00
	Optional amount adopted by municipality	0	0
TOTAL NUMBER AND AMOUNT		57	\$2,850.00

*If both husband & wife qualify for the credit they count as two.

* If someone is living at a residence as say brother & sister, and one qualifies count as one, not one-half.

DISABLED EXEMPTION REPORT			
INCOME LIMITS:	SINGLE		ASSET LIMIT:
	MARRIED		

ELDERLY EXEMPTION REPORT – RSA 72:39-a						
NO. OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65-74		\$20,000	65-74	4	\$20,000	\$80,000
75-79		\$40,000	75-79	2	\$40,000	\$80,000
80 +		\$60,000	80 +	1	\$60,000	\$60,000
			TOTAL	7		\$220,000
INCOME LIMITS		SINGLE	19,000	ASSET LIMIT: \$50,000		
		MARRIED	27,000			

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2004

2004

CURRENT USE REPORT – RSA 79-A				
	TOTAL No. ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	731.655	\$271,128	RECEIVING 20% RECREATION ADJUSTMENT	2,695.096
FOREST LAND	7,581,341.3	\$879,822	REMOVED FROM CURRENT USE DURING CURRENT YEAR	26.46
FOREST LAND W/DOCUMENTED STEWARDSHIP	901.108	\$62,689		TOTAL NUMBER
UNPRODUCTIVE LAND	16.5000	\$192	TOTAL NO. OF OWNERS IN C.U.	194
WETLAND	638.276	\$8,639	TOTAL NO. OF PARCELS IN C.U.	302
TOTAL Must match page 2	9,868.952	\$1,222,469		
CONSERVATION RESTRICTION ASSESSMENT REPORT – RSA 79-B				
	TOTAL No. ACRES RECEIVING CONS. RES. ASSESSMENT	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	84.680	\$26,407	RECEIVING 20% RECREATION ADJUSTMENT	178.600
FOREST LAND	388.160	\$44,699	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	
FOREST LAND W/DOCUMENTED STEWARDSHIP	456.540	\$35,066		TOTAL NUMBER
UNPRODUCTIVE LAND	0	0	TOTAL NO. OF OWNERS IN CONSERVATION RES.	10
WETLAND	144.400	\$2,029	TOTAL NO. OF PARCELS IN CONSERVATION RES.	18
TOTAL Must match page 2	1,073.780	\$108,201		
DISCRETIONARY EASEMENTS – RSA 79-C				
TOTAL NO. OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NO. OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETION. EASEMENTS GRANTED: (Map/Lot-Percentage Granted i.e., Golf Course, Ball Park, etc.)		
0	0	1		
ASSESSED VALUATION		2		
		3		
		4		
DISCRETIONARY PRESERVATION EASEMENTS – RSA 79-D Historical Agricultural Structures				
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e., Barns, Silos, etc.) MAP & LOT – PERCENTAGE GRANTED			
TOTAL NUMBER OF ACRES	1	9		
	2	10		
	3	11		
ASSESSED VALUATION	4	12		
L/O	5	13		
B/O	6	14		
TOTAL NUMBER OF OWNERS	7	15		
0	8	16		

**REPORT OF APPROPRIATIONS
ACTUALLY VOTED**
(RSA 21-J:34)

Date of the Meeting: March 12, 2004

Town/City Of: Greenfield County: Hillsborough

Mailing Address: PO Box 256

Greenfield, NH 03047

Phone #: 547-3442 Fax #: 547-3004 E-Mail: greenfieldnhbos@earthlink.net

Certificate Of Appropriations Voted
(To Be Completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

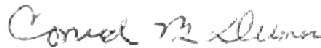
Governing Body (Selectmen)
Please sign in ink.

Date: March 18, 2004

William Brooks, Chairman

George P. Rainier, Selectman

Conrad B. Dumas, Selectman



FOR DRA USE ONLY

RECEIVED

MAR 22 2004

NH DEPT OF REVENUE ADM
MUNICIPAL FINANCE BUREAU

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 271-3397

PENALTY: Failure to file within 20 days after each meeting at which appropriations were voted may result in a \$5.00 per day penalty for each day's delay (RSA 21-J:36).

1.00	2.00	3	4.00	5.00
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations As voted	For Use By Department of Revenue Admin.
GENERAL GOVERNMENT			xxxxxxx	xxxxxxx
4130-4139	Executive	11	102,119.00	
4140-4149	Election, Reg. & Vital Statistics	11	21,575.00	
4150-4151	Financial Administration	11	39,300	
4152	Revaluation of Property			
4153	Legal Expense	11	20,000.00	
4155-4159	Personnel Administration	11	29,484.00	
4191-4193	Planning & Zoning	11	11,083.00	
4194	General Government Buildings	11	31,898.00	
4195	Cemeteries	11	11,320.00	
4196	Insurance	11	18,238.00	
4197	Advertising & Regional Assoc.	11	2,823.00	
4199	Other General Government	11	34,172.00	
PUBLIC SAFETY			xxxxxxx	xxxxxxx
4210-4214	Police	16	164,133.00	
4215-4219	Ambulance	11	-	
4220-4229	Fire	12	67,210.00	
4240-4249	Building Inspection	11	6,400.00	
4290-4298	Emergency Management	-		
4299	Other (Including Communications)	-		
AIRPORT/AVIATION CENTER			xxxxxxx	xxxxxxx
4301-4309	Airport Operations			
HIGHWAYS & STREETS			xxxxxxx	xxxxxxx
4311	Administration	13	519,403.00	
4312	Highways & Streets			
4313	Bridges			
4316	Street Lighting	11	4,000.00	
4319	Other			
SANITATION			xxxxxxx	xxxxxxx
4321	Administration	17	88,986.00	
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
WATER DISTRIBUTION & TREATMENT			xxxxxxx	xxxxxxx
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv. & Other			
ELECTRIC			xxxxxxx	xxxxxxx
4351-4359	Electrical Operations			

1	2.00	3	4.00	5.00
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations As voted	For Use By Department of Revenue Admin.
HEALTH			xxxxxxx	xxxxxxx
4411	Administration			
4414	Pest Control			
4415-4419	Health Agencies & Hosp. & Other	11	5,423.00	
WELFARE			xxxxxxx	xxxxxxx
4441-4442	Administration & Direct Assist.	11	16,963.00	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
CULTURE & RECREATION			xxxxxxx	xxxxxxx
4520-4529	Parks & Recreation	15	59,752.00	
4550-4559	Library	14	51,233.00	
4583	Patriotic Purposes	11	3,500.00	
4589	Other Culture & Recreation			
CONSERVATION			xxxxxxx	xxxxxxx
4611-4612	Admin. & Purch. of Nat. Resources	11	2,985.00	
4619	Other Conservation			
4631-4632	REDEVELOPMENT & HOUSING			
4651-4659	ECONOMIC DEVELOPMENT			
DEBT SERVICE			xxxxxxx	xxxxxxx
4711	Princ.- Long Term Bonds & Notes	11	100,000.00	
4721	Interest-Long Term Bonds & Notes	11	58,398.00	
4723	Int. on Tax Anticipation Notes	11	10,000.00	
4790-4799	Other Debt Service			
CAPITAL OUTLAY			xxxxxxx	xxxxxxx
4901	Land			
4902	Machinery, Vehicles & Equipment	2,4,5,6	65,183.00	
4903	Buildings	2	31,000.00	
4909	Improvements Other Than Bldgs			
OPERATING TRANSFERS OUT			xxxxxxx	xxxxxxx
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	Sewer-			
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund			
4916	To Exp.Tr.Fund-except #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
TOTAL VOTED APPROPRIATIONS			1,576,581.00	

REVISED ESTIMATED REVENUES (RSA 21-J:34)**City/Town: Greenfield, NH FY: 2004**

Acct. #	SOURCE OF REVENUE	Warr. Art.#	For Use By Municipality	Reserved For Use by DRA
TAXES			XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Tax		30,000.00	
3180	Resident Tax		0.00	
3185	Timber Tax		10,000.00	
3186	Payment in Lieu of Taxes		129,824.00	
3189	Other Taxes		0.00	
3190	Interest & Penalties on Delinquent Taxes		30,000.00	
	Inventory Penalties		0.00	
3187	Excavation Tax (\$.02 cents per cu yd)		0.00	
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		25.00	
3220	Motor Vehicle Permit Fees		195,000.00	
3230	Building Permits		6,500.00	
3290	Other Licenses, Permits & Fees		10,870.00	
3311-3319	FROM FEDERAL GOVERNMENT		0.00	
FROM STATE			XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		12,177.00	
3352	Meals & Rooms Tax Distribution		57,630.00	
3353	Highway Block Grant		61,538.00	
3354	Water Pollution Grant		0.00	
3355	Housing & Community Development		0.00	
3356	State & Federal Forest Land Reimbursement		0.00	
3357	Flood Control Reimbursement		0.00	
3359	Other (Including Railroad Tax)		15,700.00	
3379	FROM OTHER GOVERNMENTS		7,000.00	
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		10,000.00	
3409	Other Charges		0.00	

FOR DRA USE ONLY

RECEIVED

Aug 09 2004

NH DEPT OF REVENUE ADM
MUNICIPAL FINANCE BUREAU**NH DEPARTMENT OF REVENUE ADMINISTRATION**
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 271-3397DUE SEPTEMBER 1

REVISED ESTIMATED REVENUES (RSA 21-J:34)

City/Town: Greenfield, NH FY: 2004

Acct. #	SOURCE OF REVENUE	Warr. Art.#	For Use By Municipality	Reserved For Use by DRA
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		0.00	
3502	Interest on Investments		3,000.00	
3503-3509	Other		4,300.00	
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds			
3916	From Trust & Fiduciary Funds		4,400.00	
3917	From Conservation Funds			
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes			
SUBTOTAL OF REVENUES			587,964.00	
For Municipal Use	**General Fund Balance**			
\$247,728.00	Unreserved Fund Balance		XXXXXXXXXX	XXXXXXXXXX
\$0.00	Less Emergency Approp. (RSA 32:11) →			
\$0.00	Less Voted From "Surplus" →			
\$ 40,000.00	Less Fund Balance – Reduce Taxes →			40,000.00
\$ 207,728.00	Fund Balance - Retained		XXXXXXXXXX	XXXXXXXXXX
TOTAL REVENUES AND CREDITS			627,964.00	

REQUESTED OVERLAY (RSA 76:6)

30,000


PREPARER'S SIGNATURE & TITLE

3-Aug-04
DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

BALANCE SHEET 2004

	<u>Dec 31, 04</u>
ASSETS	
Current Assets	
Checking/Savings	
Bank of NH - Checking	376,753.48
Bank of NH - Pool Acct	3,689.06
NH PDIP	<u>1,395.41</u>
Total Checking/Savings	381,837.95
Other Current Assets	
Allowance for Doubtful Accounts	(125,000.00)
Due From Downtown Revitol. Fund	22,613.24
Due From Oak Park Fund	6,656.23
Elderly Liens Receivable	1,942.08
Land Use Change Tax Receivable	2,266.16
LIENS RECEIVABLE	
Tax Liens 1994	1,459.46
Tax Liens 1995	3,279.50
Tax Liens 1996	4,035.58
Tax Liens 1997	13,594.85
Tax Liens 1998	18,318.54
Tax Liens 1999	22,183.15
Tax Liens 2000	39,721.40
Tax Liens 2001	85,776.12
Tax Liens 2002	61,796.58
Tax Liens 2003	<u>91,186.07</u>
Total LIENS RECEIVABLE	341,351.25
Petty Cash	200.00
Petty Cash - Library	100.00
Property Taxes Receivable-C Yr	584,920.14
Timber Yield Taxes Receivable	<u>226.30</u>
Total Other Current Assets	<u>835,275.40</u>
Total Current Assets	<u>1,217,113.35</u>
TOTAL ASSETS	<u><u>1,217,113.35</u></u>

BALANCE SHEET 2004

Dec 31, 04

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

Accounts Payable 42,521.54

Total Accounts Payable 42,521.54

Other Current Liabilities

Accrued Payroll 2,377.54

Deferred-Elderly Liens 1,942.08

Due to Other Funds

Due to Oak Park 1,871.88

Total Due to Other Funds 1,871.88

Due to School District 858,025.00

PAYROLL LIABILITIES

Credit Union 6,508.00

Insurance Co-Pay 19,150.31

Payroll Taxes (75.74)

Retirement - Employees 24,607.57

Retirement - Police 25,157.07

PAYROLL LIABILITIES - Other (73,375.38)

Total PAYROLL LIABILITIES 1,971.83

Refundable Tax Overpayments 19,114.79

Total Other Current Liabilities 885,303.12

Total Current Liabilities 927,824.66

Total Liabilities 927,824.66

Equity

Fund Balance (61,925.83)

Opening Bal Equity 309,664.38

Reserved for Encumbrances 15,357.67

Net Income 26,192.47

Total Equity 289,288.69

TOTAL LIABILITIES & EQUITY 1,217,113.35

DOWNTOWN REVITALIZATION PROJECT SUMMARY

January 2000 to December 31, 2004

		Project to Date	Budget	Balance to Finish
Income				
FUNDING SOURCES				
	Interest Fm Bond Fund	6,465.68	6,465.68	0.00
	Local (Bond)	1,306,000.00	1,306,000.00	0.00
	Local (Interim)	-57,845.81	0.00	0.00
	Local (CIP)	0.00	0.00	0.00
	Local (Encl '99 Relocate V1-5)	0.00	0.00	0.00
	Local (Library)	0.00	0.00	0.00
	Local (Oak Park)	21,928.98	15,000.00	-6,928.98
	Local (Town Office Sale)	0.00	0.00	0.00
	Local (WW Base Bid)	0.00	0.00	0.00
	Local (Landscaping)	0.00	0.00	0.00
	Local (Site Lighting)	0.00	0.00	0.00
	Local (Pavement)	0.00	0.00	0.00
	NHDES - ODD Fund	24,557.94	24,557.94	0.00
	Grant NHDOT - SAG	130,000.00	130,000.00	0.00
	Grant NHDOT - SAG (Add Reimb.)	61,098.46	61,000.00	-98.46
	Grant RD (Est.)	0.00	345,200.00	345,200.00
	Loan RD (Est.)	80,320.48	119,800.00	39,479.52
	Grant TEA-21	189,344.26	190,000.00	655.74
	Total FUNDING SOURCES	1,761,869.99	2,198,023.62	436,153.63
Total Income		1,761,869.99	2,198,023.62	436,153.63
Expense				
	ADMINISTRATIVE	7,836.00	7,836.00	0.00
	ARCH/ENGINEERING - Preliminary	25,000.00	25,000.00	0.00
	CONTINGENCY - Balance	0.00	13,000.00	13,000.00
	ECS SITE			
	Contingency	0.00	0.00	0.00
	ECS RAP & Demo			
	C.O. #1	1,000.00	1,000.00	0.00
	C.O. #2	10,350.00	10,350.00	0.00
	C.O. #3	9,394.00	9,394.00	0.00
	C.O. #4	18,965.26	18,965.26	0.00
	Contract	116,160.00	116,160.00	0.00
	Total ECS RAP & Demo	155,869.26	155,869.26	0.00
	ESR #4 ECS Assist Arch./Eng.	3,500.00	3,500.00	0.00
	ESR #4 ECS Assist Overage	1,299.35	1,299.35	0.00
	ESR #5 Administrative	16,071.95	16,071.95	0.00
	ESR #5 Record Info & Report	15,019.66	15,019.66	0.00
	ESR #5 Resident Engineering	19,715.36	19,715.36	0.00
	ESR #6 Groundwater Monitoring	0.00	0.00	0.00
	Land Purchase	85,100.00	85,100.00	0.00

DOWNTOWN REVITALIZATION PROJECT SUMMARY

January 2000 to December 31, 2004

		Project to Date	Budget	Balance to Finish
	Other	537.86	537.86	0.00
	Total ECS SITE	297,113.44	297,113.44	0.00
	FIRE STATION ADDITION			
	Construction (5)	184,400.00	184,400.00	0.00
	Contingency			
	Contingency - C.O. #1	-750.00	-750.00	0.00
	Contingency (Concrete Tanks)	570.00	570.00	0.00
	Contingency (Crane Rental)	760.00	760.00	0.00
	Contingency (Waste Removal)	2,677.12	2,677.12	0.00
	Contingency (WRB Org Contract)	20,600.00	20,600.00	0.00
	Contingency - Other	0.00	0.00	0.00
	Total Contingency	23,857.12	23,857.12	0.00
	ESR #3 Arch/Civil Eng. (Fire Station)	18,600.00	18,600.00	0.00
	Total FIRE STATION ADDITION	226,857.12	226,857.12	0.00
	LEGAL/BOND COUNCIL	10,100.44	10,100.44	0.00
	LIBRARY ADDITION			
	Architect	19,674.09	19,674.09	0.00
	Construction (4)	127,904.26	127,904.26	0.00
	Contingency			
	Contingency - Architect	9,000.00	9,000.00	0.00
	Contingency - Monadnock Survey	4,751.65	4,751.65	0.00
	Contingency - WRB Add Basement	9,570.00	9,570.00	0.00
	Contingency - WRB Pre Construction	3,500.00	3,500.00	0.00
	Contingency - WRB Septic Pump	5,600.00	5,600.00	0.00
	Total Contingency	32,421.65	32,421.65	0.00
	Total LIBRARY ADDITION (Bond portion only)	180,000.00	180,000.00	0.00
	OAK PARK BUILDING			
	Construction (6)	36,809.73	29,880.75	-6,928.98
	Contingency (Advertising)	119.25	119.25	0.00
	Total OAK PARK BUILDING	36,928.98	30,000.00	-6,928.98
	ROAD PROJECT			
	Administrative	796.13	796.13	0.00
	Construction (Van Dyke)			
	C.O. #1&2	-1,780.00	-1,780.00	0.00
	C.O. #3	51,474.20	51,474.20	0.00
	C.O. (balancing)	-52,821.68	-52,821.68	0.00
	C.O. (liquidated damages)	0.00	0.00	0.00
	Construction Contract	362,620.30	362,620.30	0.00
	Total Construction Contract	359,492.82	359,492.82	0.00
	Construction Serv - Eng. (Over)	54,264.51	55,000.00	735.49
	Construction Serv - Engineering	64,068.90	68,000.00	3,931.10
	Contingency			
	Contingency - Paving Grnflld Auto	2,110.00	2,110.00	0.00

DOWNTOWN REVITALIZATION PROJECT SUMMARY

January 2000 to December 31, 2004

		Project to Date	Budget	Balance to Finish
	Contingency - Other	0.00	2,001.05	2,001.05
	Total Contingency	2,110.00	4,111.05	2,001.05
	Final Design	40,100.00	40,100.00	0.00
	Survey Layout	2,495.66	2,500.00	4.34
	Utility Charges	0.00	0.00	0.00
	Total ROAD PROJECT	523,328.02	530,000.00	6,671.98
	TOWN OFFICE RENOVATIONS			
	Construction (2)	200,000.00	200,000.00	0.00
	Contingency			
	Contingency - C.O. #1	5,311.87	5,311.87	0.00
	Contingency - C.O. #2	0.00	0.00	0.00
	Contingency - C.O. #3	1,182.00	1,182.00	0.00
	Contingency (Demo Waste Removal)	4,180.77	4,180.77	0.00
	Contingency (New Recr. Door)	1,200.00	1,200.00	0.00
	Contingency (Remove Out Bldg)	3,000.00	3,000.00	0.00
	Contingency (Walkway)	3,380.00	3,380.00	0.00
	Contingency (WRB Org Contract)	30,050.00	30,050.00	0.00
	Total Contingency	48,304.64	48,304.64	0.00
	ESR #1 Architect	10,500.00	10,500.00	0.00
	ESR #2 Site Plan/Septic	5,580.87	5,580.87	0.00
	Land Purchase	110,000.00	110,000.00	0.00
	Total TOWN OFFICE RENOVATIONS	374,385.51	374,385.51	0.00
	WASTEWATER PROJECT			
	Administrative	691.26	1,900.00	1,208.74
	Construction Serv. Arch./Eng.	7,148.72	53,400.00	46,251.28
	Construction (1)	0.00	482,326.83	482,326.83
	Contingency	0.00	32,196.67	32,196.67
	Final Design & Survey	39,700.00	39,700.00	0.00
	Interest RD Loan	0.00	5,000.00	5,000.00
	Legal/Bond Council RD Loan	304.00	5,000.00	4,696.00
	Rte 31 Sewer Slv (VanDyke CO#4)	17,850.00	17,850.00	0.00
	Slip Rd Sewer Slv (VanDyke CO#5)	14,626.50	14,626.50	0.00
	Total WASTEWATER PROJECT	80,320.48	652,000.00	571,679.52
	Total Expense	1,761,869.99	2,346,292.51	584,422.52

FINANCIAL YEAR-END REPORT

As of December 31, 2004

Checking/Investment

Bank of NH - Checking	376,753.48
Bank of NH - Pool Account	3,689.06
NH PDIP	1,395.41
Total Checking/Investment	<u>\$381,837.95</u>

Other Savings/Investment Accounts

200th Anniversary Savings	657.01
Conservation Comm'n Acct	23,451.49
Forest Fire Fighters Savings	4,987.02
Oak Park PDIP	9,422.84
Recreation Dept. Savings	3,434.51
Total Other Savings/Investment	<u>\$41,952.87</u>

Balance Forward Checking/Investment 01/01/04

Bank of NH - Checking	664,316.43
Bank of NH - Pool Account	3,657.37
NH PDIP	1,381.57
Total Checking/Investment	<u>\$669,355.37</u>

MUNICIPAL IMPROVEMENTS **ENGINEER'S STATUS REPORT**

The Town is hopeful to begin construction on the community wastewater system in 2005. This will complete all the municipal improvements projects approved by the voters in March 2000.

The wastewater system was put out to bid in the spring of 2004 following the clean-up and purchase of the East Coast Steel site. The project did not proceed at that time because the low bidder's price was too high and the project was over budget. After some value engineering, the project was put out to bid a second time, which resulted in cost reductions of approximately \$75,000. The low bidder on the project is Scott Construction, Inc. (Newport, VT).

Unfortunately, even with the lower bid, the project costs are still higher than the available funds. The cost increases are primarily due to the significant increase in construction costs since the bond was approved in 2000.

Although the additional funds needed to complete the project will require approval at Town Meeting in 2005, most of the money will come from grants. The low bidder (Scott Construction) has agreed to hold its bid price until after the March 2005 Town Meeting.

With approval by Town Voters in March 2005, the project will begin in the spring and should be ready for hook-ups by late summer or fall.

It continues to be a pleasure to work with the Town of Greenfield.

Submitted by,
Keith A. Pratt, P.E.
Project Manager
UNDERWOOD ENGINEERS, INC.

OTHER INCOME/EXPENSES

Jan - Dec 04

Other Income

OAK PARK - Other Income	11,083.87
PROPERTY TAXES	
Abatements - Town	(29,068.22)
Abatements & Refunds-Taxes	(5,800.30)
Current Property Taxes	895,884.00
Total PROPERTY TAXES	861,015.48
 TAXES-CON-VAL SCHOOL DISTRICT	
School Property Taxes	1,524,512.00
State Education Property Taxes	438,179.00
Total TAXES-CON-VAL SCHOOL DISTRICT	1,962,691.00
 TAXES-COUNTY	
County Property Taxes	144,735.00
Total TAXES-COUNTY	144,735.00
Total Other Income	2,979,525.35

Other Expense

CON-VAL SCHOOL DISTRICT	
Con-Val School Dist. Payments	1,982,902.00
Total CON-VAL SCHOOL DISTRICT	1,982,902.00
 COUNTY PAYMENT - 4931	
County Payment	144,034.00
Total COUNTY PAYMENT - 4931	144,034.00
 ENCUMBERED FUNDS - 4934	
03 GFD Generator	0.00
03 Oak Park Building	2,555.32
Total ENCUMBERED FUNDS - 4934	2,555.32
 OAK PARK - Other Expense	10,690.12
Total Other Expense	2,140,181.44
 Net Income	839,343.91

TAX COLLECTOR’S REPORT

For the Municipality of TOWN OF GREENFIELD, NH Year Ending 12/31/04

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*			PRIOR LEVIES		
		2004	2003	2002	2001+
Property Taxes	#3110	xxxxxx	\$338,773.89	\$0.00	\$0.00
Resident Taxes	#3180	xxxxxx	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	#3120	xxxxxx	\$3,010.32	\$0.00	\$0.00
Timber Yield Taxes	#3185	xxxxxx	\$226.30	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$0.00	\$0.00	\$0.00
Utility Charges	#3189	xxxxxx	\$0.00	\$0.00	\$0.00
Betterment Taxes		xxxxxx	\$0.00	\$0.00	\$0.00
		xxxxxx			
		xxxxxx			

TAXES COMMITTED THIS FISCAL YEAR

				FOR DRA USE ONLY
Property Taxes	#3110	\$3,273,967.00	\$0.00	
Resident Taxes	#3180	\$0.00	\$0.00	
Land Use Change Taxes	#3120	\$98,840.00	\$0.00	
Timber Yield Taxes	#3185	\$9,456.76	\$0.00	
Excavation Taxes @ \$.02/yd	#3187	\$1,161.22	\$0.00	
Utility Charges	#3189	\$0.00	\$0.00	
Betterment Taxes		\$0.00	\$0.00	

OVERPAYMENTS

Remaining From Prior Year		\$16,713.89			
New This Fiscal Year		\$9,477.25			
Interest – Late Tax	#3190	\$3,144.96	\$24,704.02	\$0.00	\$0.00
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEBITS		\$3,412,761.08	\$366,714.53	\$0.00	\$0.00

*This amount should be the same as the last year’s ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603) 271-3397

TAX COLLECTOR’S REPORT

For the Municipality of TOWN OF GREENFIELD, NH Year Ending 12/31/04

CREDITS

REMITTED TO TREASURER	PRIOR LEVIES			
	2004	2003	2002	2001+
Property Taxes	\$2,709,433.79	\$227,318.79	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$55,900.34	\$2,010.32	\$0.00	\$0.00
Timber Yield Taxes	\$8,858.03	\$226.30	\$0.00	\$0.00
Interest & Penalties	\$3,144.96	\$24,704.02	\$0.00	\$0.00
Excavation Taxes @ \$.02/yd	\$1,161.22	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Converted To Liens (Principal only)	\$0.00	\$98,430.10	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Discounts Allowed	\$0.00	\$0.00	\$0.00	\$0.00
Prior Year Overpayments Assigned	\$594.00			

ABATEMENTS MADE

Property Taxes	\$0.00	\$14,025.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$5,000.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Taxes @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
CURRENT LEVY DEEDED	\$0.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	\$564,533.21	\$0.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$37,939.66	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$598.73	\$0.00	\$0.00	\$0.00
Excavation Taxes @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Betterment Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Remaining Overpayments – Prior	\$16,119.89			
Remaining Overpayments –This Year	\$9,477.25			
This Years’ Overpayments Returned	\$0.00			
Prior Years’ Overpayments Returned	\$0.00			
TOTAL CREDITS	\$3,412,761.08	\$366,714.53	\$0.00	\$0.00

TAX COLLECTOR’S REPORT

For the Municipality of TOWN OF GREENFIELD, NH Year Ending 12/31/04

DEBITS

UNREDEEMED & EXECUTED LIENS	2004	PRIOR LEVIES		
		2003	2002	2001+
Unredeemed Liens Beginning of FY	\$0.00	\$0.00	\$92,640.64	\$238,925.38
Liens Executed During FY	\$0.00	\$111,678.97	\$0.00	\$0.00
Unredeemed Elderly Liens Beg. of FY	\$0.00	\$0.00	\$0.00	\$0.00
Elderly Liens Executed During FY	\$0.00	\$0.00	\$0.00	\$0.00
Interest & Costs Collected	\$0.00	\$614.85	\$5,318.55	\$29,850.51
TOTAL LIEN DEBITS	\$0.00	\$112,293.82	\$97,959.19	\$268,775.89

CREDITS

REMITTED TO TREASURER		2004	PRIOR LEVIES		
			2003	2002	2001+
Redemptions		\$0.00	\$21,416.85	\$37,765.81	\$58,140.41
Interest & Costs Collected	#3190	\$0.00	\$614.85	\$5,318.55	\$29,850.51
Abatements of Unredeemed Liens		\$0.00	\$0.00	\$0.00	\$31,149.90
Liens Deeded to Municipality		\$0.00	\$0.00	\$0.00	\$0.00
Unredeemed Liens End of FY	#1110	\$0.00	\$90,262.12	\$54,874.83	\$149,635.07
Unredeemed Elderly Liens End of FY		\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LIEN CREDITS		\$0.00	\$112,293.82	\$97,959.19	\$268,775.89

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

TAX COLLECTOR’S SIGNATURE  DATE _____
ROBERT C. GEISEL, JR.

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Finance Bureau
2004 Tax Rate Calculation

TOWN/CITY: GREENFIELD

Gross Appropriations	1,576,581
Less: Revenues	627,964
Less: Shared Revenues	7,364
Add: Overlay	29,826
War Service Credits	2,850

Barbara Holbrook
10/22/04

Net Town Appropriation	973,929
Special Adjustment	0

Approved Town/City Tax Effort	973,929
-------------------------------	---------

TOWN RATE
9.12

SCHOOL PORTION

Net Local School Budget (Gross Approp. – Revenue)	0
Regional School Apportionment	2,579,538
Less: Adequate Education Grant	(689,194)
State Education Taxes	(360,737)

Approved School(s) Tax Effort	1,529,607
-------------------------------	-----------

LOCAL SCHOOL RATE
14.34

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x	\$3.33	
108,329,299		360,737
Divide by Local Assessed Valuation (no utilities)		
104,278,770		
Excess State Education Taxes to be Remitted to State		
Pay to State		0

STATE SCHOOL RATE
4.53

COUNTY PORTION

Due to County	140,034
Less: Shared Revenues	(2,442)

Approved County Tax Effort	141,592
----------------------------	---------

COUNTY RATE
1.33

Total Property Taxes Assessed	3,005,865
Less: War Service Credits	(2,850)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	3,003,015

TOTAL RATE
28.25

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	104,278,770	3.46
All Other Taxes	106,698,670	24.79
		3,005,865

TRC#
93

TRC#
93

TAX RATE COMPARISON CHART

[illegible]

TOWN CLERK REPORT

Articles of Agreement Filing	15.00
Candidate Filing Fees	7.00
Dog License Fees	1,528.00
Dog License Fines	121.00
Federal Lien Filing Fees	75.00
Marriage License Fees	360.00
Motor Vehicle Permit Fees	229,060.00
Motor Vehicle Stickers & Plates	3,546.00
Motor Vehicle Title Fees	784.00
Pole License Fees	10.00
Copy Fee	4.00
UCC Filing Fees	380.00
Vital Certified Copies & Search	176.00
Wet Land Filing Fees	24.42
Returned Checks – M.V. Permits	(247.00)
Town Fees for Bad Checks	130.29
Returned Checks –MV Permits not collected	(148.00)
Total Collected and Transmitted	\$236,467.71

Town Clerk: Frances F. Kendall

TOWN PROPERTY LIST 2004

As of 4/1/04

<u>LOT</u>	<u>LOCATION</u>	<u>AREA</u>	<u>LAND</u>	<u>BUILDING</u>	<u>TOTAL</u>
R2-19	27/29 DPW Dr- Hiw.& Recy.	7.00	91,400	75,200	166,600
R4-13	Francestown Rd - Goodwin	0.70	9,600	-	9,600
R4-29	Oak Park	20.03	184,100	102,500	286,600
R4-43	Forest Rd - Old Dump	0.25	8,800	-	8,800
R4-46-1	Shea Cemetery	0.02	800	-	800
R4-57	Off Forest Rd - Swamp	50.00	23,500	-	23,500
R4-68	Off Forest Rd - Meadow	5.70	2,000	-	2,000
R5-8-2	Francestown Rd - Fleck	8.40	39,000	-	39,000
R5-18	Savage Rd Land	54.00	108,000	-	108,000
R6-24	Slip Rd - Foss Mem. Land	34.62	62,700	-	62,700
R7-13	Whittimore Cemetery	0.50	98,600	-	98,600
R7-28	Greenvale Cemetery	23.00	247,100	-	247,100
R7-35	Forest/Miner Rd - Triangle	0.20	8,500	-	8,500
R7-36	Forest Rd - Gravel Bank	0.60	9,400	-	9,400
R9-37	Holden Rd - Fletcher	9.00	16,000	-	16,000
S1-11	Zephyr Lake Rd - Kanner	1.00	33,600	-	33,600
S1-30	Zephyr Lake Beach	0.25	88,000	-	88,000
S2-32	Sunset Lake Beach	1.00	200,200	1,800	202,000
V1-6	814 Forest Rd - Fire Sta.	2.50	68,100	281,500	349,600
V1-8	Forest Rd - Parking Lot	2.20	60,700	-	60,700
V1-12	7 Sawmill Rd - Town Office	0.30	53,000	488,200	541,200
V1-13	Sawmill Rd - Ball Field	3.10	63,200	-	63,200
V2-6	Old Cemetery at Mtg Hse	2.50	198,600	-	198,600
V3-7	795 Forest Rd - W.W. Site	2.54	40,900	-	40,900
V3-22	761 Forest Rd - Library	0.46	54,400	585,900	640,300
V3-31	14 Francestown Rd - Vacant	0.16	24,900	96,500	121,400
V3-39	776 Forest Rd- Meeting Hse	1.80	66,100	541,000	607,100
TOTALS:		231.83	1,861,200	2,172,600	4,033,800

TREASURER'S REPORT**December 31, 2004****GENERAL FUND**

Cash Balance:

Bank of NH - Checking	\$664,316	
Bank of NH - Pool Plus	3,657	
Granite Bank	0	
NHPDIP	1,382	
Cash Balance as of December 31, 2003		\$669,355

Deposits:

Tax Collector:

Current Year's Taxes	\$2,722,296	
Prior Year's Taxes	232,190	
1997 Liens	166	
1998 Liens	2,981	
1999 Liens	7,902	
2000 Liens	13,189	
2001 Liens	26,319	
2002 Liens	30,844	
2003 Liens	20,493	
Current Use Change Tax	31,021	
Timber Yield Tax	9,084	
Payments in Lieu of Taxes	123,912	
Interest & Penalties	62,092	\$3,282,489

Town Clerk:

Dog Licenses & Fines	\$1,664	
Marriage Licenses	360	
Motor Vehicle Fees	232,310	
U.C.C. Filing & Search Fees	360	
Vital Certified Copies & Search	176	
Other Fees	89	\$234,959

Miscellaneous Receipts:

Miscellaneous Deposits	\$211,190	
Bond Transfers	4,874	
TAN Transfers	600,000	
Interest on Investments	2,503	\$818,567

Total Deposits for 2004 \$4,336,015

Less Selectmen's Warrants for Expenditures \$4,624,087

Cash Balance:

Bank of NH - Checking	\$376,199	
Bank of NH - Pool Plus	3,689	
NHPDIP	1,395	
Cash Balance as of December 31, 2004		\$381,283

WELFARE BUDGET REPORT

Expense	<u>Jan - Dec 04</u>	<u>Budget</u>
WELFARE ADMINISTRATION - 4441		
Computer Support/Maint.	100.00	
Direct Assistance - Food	263.21	600.00
Direct Assistance - Heat	2,507.49	2,500.00
Direct Assistance - Medical	398.99	600.00
Direct Assistance - Other	577.53	500.00
Direct Assistance - PSNH	320.22	600.00
Direct Assistance - Rent	3,100.00	4,100.00
Direct Assistance - Unantic.	1,800.00	5,000.00
Direct Assistance -McCanna Fund	346.69	200.00
Dues	30.00	40.00
Ed/Conventions	0.00	50.00
General Supplies	0.00	25.00
Mileage	0.00	100.00
Retirement	110.61	148.00
Supervisor Salary	2,500.00	2,500.00
Total WELFARE ADMINISTRATION - 4441	<u>12,054.74</u>	<u>16,963.00</u>

OTHER ANNUAL REPORTS

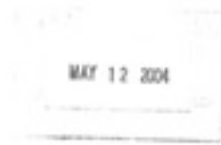


MASON + RICH

PROFESSIONAL
ASSOCIATION

CERTIFIED
PUBLIC
ACCOUNTANTS

May 3, 2004



Department of Revenue Administration
Municipal Services Division
P.O. Box 1122
Concord, New Hampshire 03302-1122

We have compiled the balance sheets of the Town of Greenfield, New Hampshire as of December 31, 2003 and the related attached revenue and expenditure/expense reports and other information for the year then ended in the accompanying prescribed form (MS-5) in accordance with standards established by the American Institute of Certified Public Accountants.

Our compilation was limited to presenting in the form (MS-5) prescribed by the New Hampshire Department of Revenue Administration, Municipal Services Division information that is the representation of management. We have not audited or reviewed the financial statements referred to above and, accordingly, do not express an opinion or any other form of assurance on them.

These financial statements are presented in accordance with the requirements of the New Hampshire Department of Revenue Administration, Municipal Services Division, which differ from generally accepted accounting principles. Accordingly, these financial statements are not designed for those who are not informed about such matters.

SIX
BICENTENNIAL
SQUARE

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Respectfully submitted,

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

MEMBER
AMERICAN INSTITUTE OF
CERTIFIED PUBLIC
ACCOUNTANTS
PRIVATE COMPANIES
PRACTICE SECTION

Visit us on the web: www.masonrich.com

SELECTMEN'S REPORT

The year 2004 has seen the Town of Greenfield move closer to the completion of our downtown revitalization project. Our new flagpole, street lights, and facilities building at Oak Park all serve to accent the previous upgrades and should infuse all citizens with pride in our accomplishments. Many thanks to the Oak Park Committee for its tireless efforts and impressive fund raising for the facilities building and special thanks to John Hopkins for overseeing the project and also for the considerable investment of his own time and labor to complete construction. We are looking forward to the installation of our wastewater project to insure the health and integrity of the town center as the final step in this long process.

The addition to our recycling facility was completed by our DPW staff over the summer and we have begun the process of baling our recyclable waste. This should result in considerable savings. Recycling Supervisor Frank Pelkey was instrumental in obtaining grants that offset the cost of a forklift and a waste-oil heater for the new building.

We would like to extend a welcome to our newest staff members: Police Officer Glenn Huff, Highway Department Heavy Equipment Operator Gary Russell, Deputy Tax Collector Patty McClusky, and Angelo Mirabella at Recycling.

The Historical Society has completed its new facility with its own funding and it stands as one more attractive addition to our downtown.

The Fire Department has deployed and completed training with its new boat giving it rescue capability at the various bodies of water within the town limits.

The Highway Department's new truck has greatly reduced the time required to make roads passable during snow emergencies and has contributed to an ambitious road revitalization project.

The Boston Post Cane was awarded to Irene Davis at a well-attended event at Side Trax Cafe.

The Selectmen have begun regular monthly meetings with department heads to facilitate communication among the various departments.

Finally, we feel that we are catching up with capital improvement needs and that it is important to maintain momentum.

Board of Selectmen

William E. Brooks
Conrad B. Dumas
George P. Rainier

REPORT OF THE CODE ENFORCEMENT DEPARTMENT

Type of permit Or Inspection	Number
New Homes	12
Additions & Renovations	11
Mobile Home	3
Out Buildings	10
Deck	11
Total permits	47
Fire Inspections	9
Health Inspections	7

This has been a busy year for our department. It seems like there is a large number of new homes being built but, for the year, we are only a little above past years. What is happening though is more of the developed building lots are presenting severe building conditions. We are working with the planning board to try to improve the lots that are being developed and upgrading codes to keep up with national standards of safety and efficient buildings.

We wish to thank the craftsmen and the town officials for their continued support in the efforts of this department and look forward to another good year in 2005

Peter Hopkins, Code Officer
Charlie Stevenson, Deputy

CONSERVATION COMMISSION ANNUAL REPORT

As usual, we have been very active this year. We met with many town residents and representatives as well as town departments to review and assist in completing wetland applications. In addition, we completed a basic Natural Resource Inventory, held an educational program on owls, and an informational NH Lakes Association Program, and monitored the Adams' land easement.

In the Fall of 2003, we applied to the Natural Resources Senior Projects of UNH for help in getting our Natural Resource Inventory (NRI) done. This program allows senior students, with natural resource majors, to complete a project that benefits the organization that requests it, while simultaneously helping the students to gain practical experience before they graduate. We received the go ahead in the Spring of 2004. The students that were assigned to us were very helpful and conducted themselves in a professional manner. We ended up with a basic NRI that fills the requirement of the Master Plan. This document will be expanded as we go along.

We brought the Eyes on Owls program, Who's Watching You?, to the Meeting House in April and it was enjoyed by 60 attendees. Marcia Wilson brought several live owls including a great-horned and a snowy owl for everyone to see. There was a lively question and answer period as each owl was presented to the audience.

In May, we conducted our annual monitoring walk of the Adams' conservation easement. The Wensbergs graciously offered to host us on their back porch for refreshments after our walk, even though they would not be home, but due to an extremely low turnout, we did not take advantage of their hospitality. If anyone is interested in coming with us on this annual spring activity, please give one of us a call.

On July 31st, we joined with the Crotched Mountain Foundation to host Nancy Christi from the NH Lakes Association for a talk on forming a lake association. Held at CMF's Sunset Lake Community Center, Nancy's talk and video were very informative. She showed us how volunteers could care for the health of our lakes as well as address concerns of lakeside property owners.

As always, we continue to help residents whenever we can to get the right wetlands applications and to give advice on how to accomplish their goals. Our meetings are on the 2nd Wednesday of each month, upstairs in the Town Offices at 7:00 PM. Please feel free to stop by, attend a meeting, or contact any Commission member for information or to have an item placed on the agenda.

The Greenfield Conservation Commission:

Karla Allen (Town Forester)

Neal Brown

Ray Cilley

Karen Day, Ch.

Roger Lessard

DPW ANNUAL REPORT

The first snowstorm of the season turned out to be the biggest, dropping 20" of snow. We earned a grant from FEMA for \$5,875.30 because the storm was declared a winter emergency.

January brought bitter cold, the coldest in 75 years, causing many winter freezing. The bus routes required daily sanding for the six weeks of below freezing temperatures.

When spring finally came, a 5" rainstorm plus melting snow caused 52 washouts. The culverts were full of ice and the water had to over flow the roads. This one event cost approximately \$14,000.00 in material alone.

The summer road project was a .9-mile section of New Boston Road. We replaced the eight culverts and completed sub-grade work before paving.

The Highway Department worked jointly with Parks & Recreation at Sunset Lake Beach to solve a beach erosion problem. We have a day of work left to complete this project in the spring.

In the fall, we replaced many of the culverts listed on a five-year plan. There are 83 wetlands crossings listed on this permit from the State of NH – DES. This coming summer we will complete this plan in three years, two years ahead of schedule.

Many thanks to the taxpayers, not only at Town Meeting, but also throughout the year, for your support.

Respectfully submitted,

Wyatt R. Fox, Jr.

FIRE DEPT. ANNUAL REPORT

From the members of the Greenfield Fire Department, we offer our sincere gratitude to the voters, residents and local businesses for their continued support.

Our call volume this past year was down 8%. Most of this decline can be attributed to the milder weather with regards to trees on wires, bee stings and difficulty breathing. Motor vehicle accidents were down over 50%. Alarm activations were up 32% while Mutual Aid to other towns was down 54%. The rescue calls were down only 1%.

We are very proud of our accomplishments over the past year. The new rescue boat went into service after the members had several training sessions and passed the state's boat licensing class. A new forestry skid tank pump unit was acquired through a federal forestry grant which Forest Fire Warden, Charlie Stevenson, was able to obtain. He also was able to exchange our present forest fire truck with the state for a unit that will hold the new skid unit and forest fire equipment. We are especially proud to announce that our grant request to the Federal Firefighter Assistance Program was accepted and, with the voters approval at the 2005 town meeting, will save the town over \$100,000 dollars.

We are disappointed to report that we were unable to select a used rescue truck replacement with the Warrant Article voters approved last year. Also to our disappointment, we were not able to encumber the money from that Warrant Article and therefore need to ask the voters to reconsider approving this expenditure in 2005.

Several members of the department have furthered their training as Certified Level II Firefighters. One of them is now certified as a state instructor. Several more members are pursuing certification as an EMT-I. Each of these trainings have required in excess of 100 hours of class in just months. I must commend our Deputy Chief of Rescue, Dave Hall for all his efforts to bring the number of medical certifications to its present level as he also is a State Certified Instructor.

The Greenfield Fire Department through an affiliation with the Peterborough Fire Departments "Explorers Post" is now able to extend "Explorer Post" membership to the younger residents of Greenfield. The purpose of the Post is to introduce 14+ year old residents to the fire service in a safe manner which will prepare them to enter into the service at the age of 18. If there are any potential junior firefighters out there please have them contact me, Chief Loren White at 547-6874. This is a wonderful opportunity for them to learn, experience, and determine, if this is a field they want to pursue as a volunteer or as a profession.

We take this opportunity to also invite any interested adults in Greenfield to become members of the Fire Department. There are many facets of support to the operation of a fire department that do not involve exposure to the dangers of fire etc.

Respectfully Submitted, Loren D. White – Fire Chief

FIRE DEPARTMENT RUN SUMMARY

Fire Calls - 80
Rescue Calls - 100
 Total Runs - 180

Fire Calls Breakdown

Alarm Activations	-45	Rehab Center -35, Residences -7, Commons -1, State Park -1, School -1, Meeting House -1, Barbara C. Harris Camp-1
Mutual Aid Calls	-6	Bennington -1, Frankestown - 2, Hancock -1, Lyndeborough -1, Peterborough -1
Wires-Trees Down	-7	Public Assist -1
Motor Vehicle Accident	-3	Smoke Detector -1
Flooded Basement	-3	Report of Fire -1
Chimney Fire	-3	Camper Fire -1
Smoke investigation	-2	Water Heater -1
Brush Fire	-2	Odor Investigation -1
Furnace	-2	Non-permit Burn -1

Rescue Calls Breakdown

Difficulty Breathing	-19
Motor Vehicle Accident	-18
Medical Emergency	-15
Fall	-8
Injury	-6
Seizure	-5
Ill Subject	-5
Abdominal Pains	-4
Laceration	-4
Unconscious Subject	-4
Cardiac	-3
Chest Pain	-3
Public Assist	-3
Back Pain	-2
Psychiatric	-2
Search	-2
Untimely	-2
Ankle	-1
Bleeding	-1
Bicycle	-1
Diabetic	-1
Unresponsive	-1

Rescue responses to commercial establishments summary

CMRC	-18	State Park	-1
Commons	-11	Brantwood	-1
Delay's	-4	Police Dept.	-1
BCH Camp	-3	American Steel	-1

FOREST FIRE WARDEN'S REPORT

Once again, Greenfield has had a safe brush fire season, securing permits and communicating with me and my deputies about what is safe to burn and when it is primarily responsible to do this. Thank you, Greenfield residents.

I applied for two grants this year and was fortunate to have won both of them. One matching grant from N.H. Division of Forests and Lands was for \$500.00, which enabled us to replace our aging stainless steel back tanks with soft packs.

The other grant was given to us by the U.S. Fish and Wildlife Service of the Federal Government. We were eligible for this grant because there is a federal wildlife preserve on Old Mountain Road. The grant was a 90/10 grant for almost \$9,000. With this money we purchased a "slide-in unit", which consists of a one-piece tank, pump, and hose reel unit, which is designed to slide into the bed of a pick-up truck. We are currently in the process of building a forestry truck to contain that set-up. The truck is on indefinite loan from the U.S. Forestry Service at no cost to the town.

I have recently received another application from Fish and Wildlife, and I will attempt to get a new portable pump; the one currently in service is in desperate need of replacement.

I would like to thank my deputies Cliff Russell, Greg Sandquist, Mike Kelly, and Loren White for their help during 2004.

Please feel free to call any one of us if you have any questions about outdoor burning.

Respectfully Submitted,
Charles D. Stevenson
Forest Fire Warden

HUMAN SERVICES REPORT

The need for assistance within the Town of Greenfield increased in 2004. The town assisted 25 families. The needs varied as much as the families. Although, the primary needs were housing and heat; medical, food, and other forms of assistance are requested.

A requirement, upon application to the town for aid is to also apply for Fuel Assistance, Food Stamps and other State and/or Federal Aid you may be eligible for. Applicants are encouraged to utilize the local food pantries.

Every year the Trustees of the Trust Fund donate the interest from the "McCanna Fund" to help a family with property taxes. Interest rates are very low; therefore the funds were much less than in years past. This year the fund donated \$346.69, which was appreciated by the receiving family.

The Operation Santa program, sponsored through the Peterborough Rotary Club, again extended its generosity to the town of Greenfield during the holiday season. The program helped several families in Greenfield with holiday gifts. Another program, which helped several families during the holiday season, was Project Care. This is a program that is similar to Operation Santa, also helping many families with gifts and clothing during the holidays. These programs are very important to families who are on limited incomes, with children.

I would like to thank the GIVers for their help with providing gifts to families, as well as Leah Fiasconaro-Conway for her selfless help throughout the year when residents were in need.

If any resident needs emergency assistance, please contact the Town Office and we will work with you to provide you with the appropriate resources.

Respectfully,

Debra Davidson
Welfare Director

JOINT LOSS MANAGEMENT COMMITTEE

The Joint Loss Management Committee, which is comprised of a representative from each town department, met its requirement of meeting four times in this past year. The goal was to discuss potential safety issues and make sure that they are either taken care of, or brought to the attention of the Selectmen for follow through. Some of the issues discussed included, outdoor lighting at the Town Office Building, the tap water at the Town Office Building, and an electrical outlet that required a different hook-up. We also discussed development of a detailed list of emergency procedures and maps for all of the town buildings, as well as a beginning discussion on how to handle yearly inspections of town properties. A complete list of issues was developed in 2003, all of which have now been addressed.

Sincerely,
Members of the Joint Loss Management Committee

M. Anfuso	Parks and Recreation
D. Davidson	Administration
M. Foster	Police
D. Fox	Highway
F. Pelkey	Recycling
L. White	Fire

OAK PARK REPORT

Rental Income	\$787.50
Celtic Festival Profit	874.08
Blue – B- Que Profit	<u>1,877.18</u>
Total income for 2004	\$3,538.76

The new facility is nearly complete and will be available for use to taxpayers, residents, organizations, groups and businesses.

Policies & rental fees are available at the Town Office. Dates and times of rental must be coordinated through the Recreation Department.

Oak Park Committee meets at the Town Office, the first Wednesday of the month, at 7:30 pm. We encourage residents to get involved with our festivals and planning for future projects.

Thanks to all the volunteers sweat equity for completing the new building.

Respectfully submitted,

Oak Park Members

John Hopkins
David Corliss
Gary Pierson
Harvey Baldwin
Jarvis Adams
Scott Callahan
Thom Gagne
Patrick Seigars

PARKS AND RECREATION DEPARTMENT

The Parks and Recreation Department had a very successful year. An array of new activities have been added this past year, which includes ballet and tap lessons, preschool gymnastics, knitting classes, monthly senior coffee hours, and bus trips, just to name a few. Three lifeguards were on duty this summer at Sunset Lake, which allowed three sessions of six different levels of swimming lessons. Ideas for more and different activities are in the works for the upcoming year, and am I excited!

The Sunset Lake Beach Project was started late in the summer/early fall. This was due to the run-off issues and decay that the beach had been experiencing in years past. Thanks to the Highway Department crew, they made a permanent berm, which will re-direct the run-off from the road to a new culvert that they built. This spring, a new layer of sand will be placed on the beach, which will make it look fresh and new!

Oak Park has made strides with enhancements to the park. The new building was put to good use for the Halloween Party. Though it was rainy, the turnout was tremendous. The building provided a great way to serve refreshments and worked out great. Early December, fencing was added to the baseball field, which enclosed it. The tennis court fencing was also fixed so it is no longer sagging and coming apart. This coming year, plans to fix the doors of the court are next. The playground will have a new whirl that is replacing the old one. This was due to the generous donation of the Keith Sullivan Foundation, who provided the funds to be able to purchase the piece. They are also buying a bench in Keith Sullivan's memory, which will go into the park sometime in the spring.

I want to thank the G.I.V.ers for their on-going support and all the community members and teens that have taken time out of their busy schedules to volunteer in one way or another. I look forward to your continued questions, comments, concerns, and ideas on how to make this department great!

Respectfully Submitted,

Molly Anfuso
Parks and Recreation Director
Town of Greenfield

PLANNING BOARD REPORT

2004 turned out to be a very active year for the Planning Board. We held 5 major subdivision hearings which created 24 new building lots. All of these subdivisions involved numerous site walks and consultations. The board also held many preliminary conceptual consultations with land owners who are considering subdivisions in the future.

In March, voters approved 4 amendments to the Zoning Ordinance covering lighting of the flag at the Library, allowing equine care and boarding as a customary home occupation, upgrading the building code, and an open space regulation.

This summer the Master Plan was completed. Copies of the Plan are now available on the Website or at the Town Office at a cost of \$50.

During the summer, the board scheduled one extra meeting each month to keep up with the work load. It was agreed to hire a consultant to review applications for completeness and advise on Planning Board matters. This will be helpful to applicants and will help make hearings run more smoothly. We also plan to have the Code Enforcement Officer meet with us on the 1st meeting of each month to keep everyone up-to-date.

This fall we worked on amendments to the Subdivision and Zoning Regulations. A hearing was held on Driveway Regulations and on Rules of Procedure updates which were approved and have been added to the Subdivision Regulations. Hearings were also held on a Steep Slopes Ordinance and changes in wording to Section III of the Zoning Regulations. These amendments will be presented to the voters in March 2005.

Respectfully submitted,

Robert Marshall, Acting Chairman
Michael Kavenagh, Vice Chairman
Jean Cernota, Secretary
Kevin O'Connell, Corresponding Secretary
Steve Seigars, Treasurer

George Rainier, Selectmen's Rep.
Marilyn Fletcher, Member
Dario Carrara, Alternate Member
Sheldon Pennoyer, Alternate Member



GREENFIELD POLICE DEPARTMENT **REPORT**

In 2004, the Greenfield Police Department received three state funded grants totaling \$5,601.46.

These grants were:

Driving While Intoxicated Grant
Motor Vehicle Enforcement Grant
Greenfield State Park Alcohol Enforcement Grant

As a result of receiving these grants the Town of Greenfield had an additional officer on patrol during weekends and peak times without having to incur additional overtime expenses that are normally attached. Therefore, I believe that Greenfield was fortunate to have been awarded these grants.

Additionally, the Greenfield Police Department was awarded a Homeland Security I Grant for the purchase of equipment for \$2,000. This equipment was purchased and is currently being utilized.

Currently, we are aggressively seeking additional grant funding form the U.S. Attorneys Office District of New Hampshire and a Homeland Security Grant II for additional equipment.

Under revenue the Greenfield Police Department generated a total of \$6,044.25. This sum was received through alcohol related court fines; pistol permits, parking violations, and police reports.

The following are statistics that we have received through Hillsborough County Dispatch Center for 2003/2004:

	2003		2004
Calls for Service	2,332		2,325
Alarms – residence & business	33		28
Animal Control complaints	114		100
Assist other police agencies	75		60
Citizen Assist	41		20
Burglaries	3		6
Assaults	4		4
Arrests	49		50
Domestic disturbances	22		14
Motor Vehicle accidents	42		47
Motor Vehicle complaints	56		45
Motor Vehicle stops	1,098		1,244

Please note that although the calls for service are down from 2003, they do not reflect the phone calls received directly at the station on the 547-2535 line or include individuals stopping at the station requesting police assistance.

It is the hope of the Greenfield Police Department that we receive assistance from the community in reporting all criminal activity. In this way we can better serve our community and you.

911 Emergencies

603-547-2525 Police Dispatch – 24 hours

603-547-2535 Greenfield Police – inside line

Thank you for the support throughout the year.

Respectfully Submitted,

Brian L. Giammarino
Chief of Police

RECYCLING CENTER REPORT

I would like to thank the Highway Department for building the addition to the Recycling Center. (Thank you!)

In November, we started baling cardboard, mixed paper and aluminum cans. Soon we will start to bale plastic and tin cans. In 2004, we took in 121.7 tons of recyclables, 337.7 tons of trash and demolition, 364 tires and 563 gallons of used oil.

In 2005, you will see some changes being made at the recycling center. These changes will make it easier to recycle.

I want to thank Angelo Mirabella for his extra help at the recycling center, and all the residents of Greenfield for all their support.

Respectfully submitted,

Franklin Pelkey

STEPHENSON MEMORIAL LIBRARY

The first full year of operation since completion of the new Ann Geisel Wing and the refurbishment of the original space, Gail Smith, Library Director, and Elizabeth Landry, Children's Librarian, report usage of your library has more than doubled. In the month of October 2004 alone there were 253 visitors, compared with 81 in October 2002, the last month before the library closed for construction. This is an increase of more than 300 percent. Other statistics for 2004 substantiate this growth:

- 244 new library cards issued
- 2996 patron visits (almost twice the total population of Greenfield)
- 3897 books and other items circulated
- 400 inter-library loans

The library not only continues its regular Story Time for grades in Greenfield Elementary School, but also has established a Story Time for the town's preschoolers. Use of the library's four computers has grown steadily. New software has been purchased that will allow the staff to build an electronic cataloging system. Many groups are now using the library for their meetings.

There is still much unfinished business, however. The remaining bookcases for the Velma Stone Children's Room are just now being constructed. A successful day of landscaping was held in June with help from volunteers, including Greenfield's wonderful GIVers, but much more remains to be done in the spring. The Memorial Bricks have been ordered and will be laid in a patio on the front lawn when weather allows. Our signage and donor recognition program awaits additional fund-raising.

The most important piece of unfinished business is the Community Meeting Room in the lower floor of the new wing. At public meetings in 2002 with the Selectmen and the Planning Board, the Trustees heard many comments asking that we revise our plans to incorporate such a room. This was done at an additional cost of approximately \$50,000 (raised privately, not paid by the Town) and caused a delay in our construction schedule of almost two winter months. This spacious room, capable of housing groups of 100 or more, remains unfinished, as does the handicap-accessible bathroom that it requires. A warrant article presented at last year's Town Meeting to finish the Community Meeting Room was defeated. It remains a great potential asset, however, for the Town.

The Trustees note with sadness the passing of Irene Ewing who was Chair of the Board of Trustees throughout the planning, fund raising and construction of the Ann Geisel Wing. A respected and dedicated advocate of the library, she will be sorely missed.

Virginia Hillegass, who served as a library Trustee for many years, stepped in to fill the remainder of Irene Ewing's term. Now she is retiring with the profound gratitude and admiration of her fellow Trustees.

Respectfully submitted by the Trustees:

Pamela Graesser, Chair
Virginia Hillegass
Peter Wensberg

TRUSTEE OF TRUST FUNDS AND CEMETERY REPORT

As reported last year the town has \$224,000 invested in certificates of deposit. There has been a slight improvement in the interest being paid but it will result in substantially less income for the cemetery (approximately \$2,500) down from \$6,000 in 2003 and a similar reduction in the high school scholarship funding. As we have experienced the low interest rates, we are now seeing a gradual improvement which should help as the CD's are rolled over.

Your Trustees are aware of the increasing financial burden on the taxpayers of our community and we are doing all we can to maximize the income from the funds and at the same time attempting to maintain our cemeteries.

Cemetery Report

Custodian:

The year 2004 has marked the end of an era, an era that we all too often have taken for granted. Mr. Philip Woodbury has served as cemetery custodian for over 50 years, during which time he has often been criticized and seldom commended for a job well done. He performed with little compensation; more a labor of love than anything, and there exists no man anywhere possessing his knowledge of our cemeteries, and many of those in the surrounding area. Phil has decided to resign with the coming of snow 2004. Philip, to you sir a heart felt thanks for dedicated service. Thank you!

Clearly now, if not before, do we appreciate the loss for it's a rather responsible task. It is the job of the custodian, sometimes referred to as Sexton, to use his knowledge to mark the spot where the next burial is to be. This is an exacting job anywhere, but no easy thing to do in the older and less defined portion of Greenvale. The challenge there is to dig a new grave without digging up an old one. The town of Lyndeborough tries to avoid full burials in such a situation as will we.

The surrounding towns have varying views regarding the job of custodian. One town sees it as the definite and direct responsibility of the trustees where others have directed it to the DPW. In so far as individuals come and go where the town is here to stay, the Greenfield Trustees opt for the latter. This winter marked the beginning of the process and Spring must see us up to speed for we have no choice in the matter.

This portion of the report is historical in nature as it goes to press before all is finalized. It will have been up to DPW and the selectmen and the trustees to formally define this cemetery department and the individuals to direct it but at the very least the trustees will have seen the need for a custodian (Sexton) and an alternate both appointed and not elected. Compensation, if any, is left for discussion.

Greenvale:

The North gates at Greenvale have been removed for repair and painting. They will be re-hung in the Spring compensating for the inward tilt of the pillars. It may be the pillars tilted due to the constant weight of the open gate; this needing correction.

The South fence is beyond practical repair and will be removed. The trustees are not in favor of replacing it. A goodly number of pickets will be salvaged to be used in the constant repair of the fence around the old cemetery in the center of town. The work needed here will be provided by DPW.

The pump house at the shore of Zephyr Lake which provides cemetery water is in bad need of replacing and has been for years. This need be only the simplest of protection for the pressure tank and valves. Duffy Fox is looking into the availability of a used deep well pump that would be located permanently at the bottom of the lake. This would remove the possibility of freezing and reduce the size of the new structure.

In so far as many who purchase a cemetery plot are opting to install corner markers on their own and in so far as these markers would provide significant help to our custodian in the future, the trustees are unanimous in adding the cost of markers to the price of a purchased lot. Peterborough Marble and Granite has quoted the following:

6x6 inch polished and monogrammed \$15 each., \$10 each to install
4x4 inch polished and monogrammed \$10 each., \$10 each to install
3x3 inch rough cobble \$3 each., \$10 each to install

The lot owner will choose one of the three.

Greenfield Trustees
Al Burt
Duffy Fox
Bob Plourde

ANNUAL REPORT

ZONING BOARD OF ADJUSTMENT

This past year the Zoning Board heard four cases.

The ZBA conditionally granted two Special Exception's for home based businesses, one wetlands buffer incursion, and one variance for a non-conforming lot.

As always the board would like to invite the community to attend any meeting of the ZBA and welcomes any input.

Sincerely,
John Gryval
Chairman
Greenfield Zoning Board of Adjustment

VITAL STATISTICS

RESIDENT BIRTH REPORT FOR GREENFIELD

01/01/2004 - 12/31/2004

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>PLACE OF BIRTH</u>	<u>PARENTS</u>
01/24/2004	Lily Alexandria Ercoline	Keene, NH	Putnam Ercoline Lisa Luedeke
03/05/2004	Daniel Matthew Dorie Sleeper	Keene, NH	Scott Sleeper Edith Sleeper
03/14/2004	Tate Elaine Doherty	Peterborough, NH	William Doherty Tracy Doherty
03/17/2004	Oceana Lee Ahrenberg	Peterborough, NH	Howard Ahrenberg Paula Ahrenberg
05/30/2004	Aidan Rene Lachance	Greenfield, NH	Michael Lachance Suzanne Salladin-Lechance
06/16/2004	Caleb Alan Sanborn	Nashua, NH	Travis Sanborn Tess Aveni
07/16/2004	Aderyn Kathleen Daugherty	Peterborough, NH	Bryce Daugherty Karen Daugherty
07/22/2004	Emma Noel Stevenson	Peterborough, NH	Ian Stevenson Stephanie Stevenson
08/23/2004	Rebecca Lauren Stacy	Peterborough, NH	James Stacy Lauren Stacy
08/26/2004	Valerie Ann La Freniere	Nashua, NH	Guy La Freniere Leigh-Ann La Freniere
09/19/2004	Kyle Richard Munroe	Peterborough, NH	Jeremy Munroe Cheryl Grant
09/24/2004	Elijah Mark Johnson	Peterborough, NH	Carl Johnson Diana Johnson
10/04/2004	Nicole Lillian Spear	Peterborough, NH	Jeffrey Spear Shannon Spear
10/15/2004	Violet Aurelia Fletcher	Greenfield, NH	James Fletcher Marilyn Fletcher
11/01/2004	Adeline Renee Eva	Peterborough, NH	Brenton Eva Julie Eva
12/15/2004	Amoria May Riendeau	Peterborough, NH	James Riendeau Laura Riendeau
12/29/2004	Oliver Ketchum Theriault	Peterborough, NH	William Theriault Amy Theriault

"I hereby certify that the above returns are correct to the best of my knowledge and belief."

Frances F Kendall, TOWN CLERK

RESIDENT DEATH REPORTS FOR GREENFIELD

01/01/2004-12/31/2004

<u>DATE</u>	<u>PLACE OF DEATH</u>	<u>DECEASED NAME</u>	<u>PARENTS</u>
01/15/2004	Greenfield, NH	Velma Stone	Earl Greenlaw Eleanor Stevens
03/27/2004	Jaffrey, NH	Dorothea Morris	Charles Hunt Ethel Douglas
04/14/2004	Greenfield, NH	Irene Ewing	John Hollis Rose Heitvogel
04/19/2004	Peterborough, NH	Louis Kluntz	Louis Kluntz Loretta Lloyd
05/24/2004	Greenfield, NH	John Paakkonen	Ray Paakkonen Wanda Buntlin
06/24/2004	Greenfield, NH	Robert Atkinson	James Atkinson Mildred Wetherbee
07/19/2004	Concord, NH	Laurence Winchester	Laurence Winchester Maud Burton
07/24/2004	Peterborough, NH	Nicole Donovan	Gordon Drouin Patricia Donovan
07/28/2004	Peterborough, NH	John Sampson	Harold Sampson Mary Hohmann
12/14/2004	Greenfield, NH	Teresa Burleigh	Darwin Campbell Leona Moulton
12/20/2004	Peterborough, NH	Julie Blanchette	William Ferry Faith Cochran

"I hereby certify that the above returns are correct to the best of my knowledge and belief."

Frances F. Kendall, TOWN CLERK

RESIDENT MARRIAGE REPORT FOR GREENFIELD

01/01/2004-12/31/2004

<u>DATE</u>	<u>GROOM'S NAME AND ADDRESS</u>	<u>BRIDE'S NAME AND ADDRESS</u>
02/21/2004	Ian M. Stevenson Greenfield, NH	Stephanie L. Ducharme Greenfield, NH
02/29/2004	Howard L. Ahrenberg Greenfield, NH	Paula M. Thebodeau Greenfield, NH
04/24/2004	Derek L. Davis Francestown, NH	Kristin M. Kwesell Greenfield, NH
05/22/2004	David A. Raymond Greenfield, NH	Jennifer M. Thebodeau Greenfield, NH
06/19/2004	David R. Kinney Brookline, NH	Rachel M. Carver Greenfield, NH
07/17/2004	John P. Streit Brookline, MA	Susan McCandless-Knight Greenfield, NH
09/18/2004	Christopher Brousseau Peterborough, NH	Beth A. Scheffel Greenfield, NH
09/25/2004	Alvin J. Hanson Greenfield, NH	Dawn M. Adams Greenfield, NH
10/02/2004	Brian S. Wakeman Greenfield, NH	Mary F. Havel Jaffrey, NH
10/09/2004	Daniel E. Rice New Ipswich, NH	Cissy L. Courtemanche Greenfield, NH
12/28/2004	Daniel A. Rich Weare, NH	Shantelle M. Desmond Greenfield, NH
12/31/2004	Putnam J. Ercoline Greenfield, NH	Lisa R. Luedeke Greenfield, NH

"I hereby certify that the above returns are correct to the best of my knowledge and belief."

Frances F. Kendall, TOWN CLERK

TOWN OF GREENFIELD

Website: www.greenfield-nh.gov

BUILDING INSPECTOR Weds. 7:00-9:00 PM. Insp's by Appt or as needed
Peter Hopkins 547-3442, 582-9521 cell pwhopkins4@netzero.com
Charlie Stevenson, Assist. 547-6663

CONSERVATION COMMISSION 2nd Weds. of each month 7:00 PM
Karen Day, Ch. 547-2985 riverqueen@attglobal.net

EXECUTIVE Selectmen meetings are weekly Thurs. 5:45 PM, unless posted otherwise
William Brooks, Chairman; Conrad Dumas; George Rainier, Board of Selectmen
Debra Davidson, A.A. & Welfare Dir. Town Office Hours "Open to the Public":
Mon - Thurs 9:00 AM-12:00 PM (closed for lunch)
and 1:00 PM-5:00 PM (closed to public on Friday)
547-3442 Call for appointment during our closed hours.
547-3004 (fax) greenfieldnhbos@earthlink.net

FIRE DEPARTMENT 1st Mon. of each month 7:00 PM greenfieldfd@earthlink.net
Clifford Russell, Fire W. 547-2722 Call for Burn Permits
Greg Sandquist, Fire W. 547-6407 " " " "
Charles Stevenson, Fire W. 547-6663 " " " "
Loren White, Chief 547-6874, 673-2601 work

HIGHWAY DEPARTMENT
Wyatt R. Fox, II, Sup. 547-3504

LIBRARY Mon. 1:00-8:00 PM, Weds. 10:00 AM-8:00 PM, Fri. 1:00-8:00 PM & Sat. 10:00 AM-1:00PM
Gail Smith 547-2790 stephensonlib@earthlink.net

PARKS & RECREATION DEPARTMENT See event listings.
Molly Anfusio, Director 547-3442, 562-6380 cell greenfieldnhrec@earthlink.net

PLANNING BOARD 2nd & 4th Mon. of each month 7:00 PM
Robert Marshall, V. C. 547-3350 bmarshall29@juno.com

POLICE DEPARTMENT Emergency Dial 911 greenfieldpd@earthlink.net
Brian Giammarino, Chief 547-2525 Dispatch, 547-2535 Office

RECYCLING CENTER Tues. 8:00-Noon, Thurs. 3:00-7:00 PM & Sat. 8:00 AM-4:00PM
Frank Pelkey, Sup. 547-8617 (Thurs. 1:00-5:00 PM Winter Hours)

TAX COLLECTOR Weds. 6:00-9:00 PM and 4th Sat. 9:00-Noon
Robert Geisel 547-2782 (fax is same #) greenfieldnhtax@earthlink.net

TOWN CLERK (REGISTRATIONS) Mon.& Thurs. 6:00-7:30 PM and 2nd & 4th Sat. 9:00-Noon
Frances Kendall 547-2782 (fax is same #)

ZONING BOARD OF ADJUSTMENT As needed.
John Gryval, V.C. 547-2844